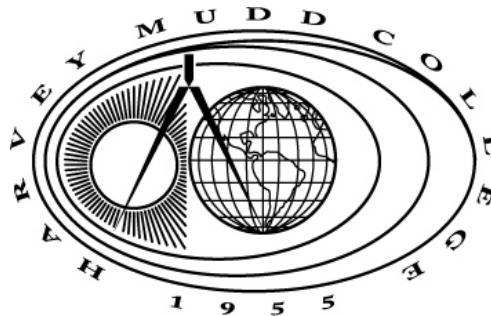
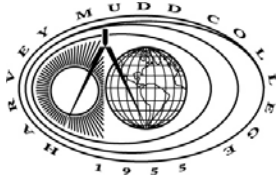


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# Harvey Mudd College Dashboard Indicators

2007-2008



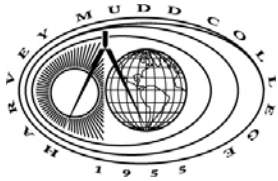


# Comparative Institutions: AITU Campuses

	Undergrad FTE, FA07	Rank by Undergrad FTE, FA07	Tuition	Room & Board	% Women, FA07	Combined SAT 25th-75th%, FA06	Endowment Market Value, FY 06-07	Endowment per student, FY 06-07	Rank by Endowment per Student
Cal Tech	913	5	\$29,940	\$9,540	33%	2150-2350	\$1,860,052,000	\$891,684	3
Carnegie Mellon	2,926	17	\$36,950	\$9,660	30%	1900-2190	\$1,115,740,000	\$119,933	9
Case Western	1,563	8	\$32,800	\$9,938	30%	1780-2090	\$1,864,000,000	\$213,029	7
Clarkson	1,682	9	\$28,740	\$10,130	23%	1570-1780	\$177,962,155	\$60,925	12
Cooper Union	479	3	\$31,500	\$13,550	25%	1250-1470	\$600,000,000	\$632,244	5
Drexel	4,655	19	\$27,200	\$11,610	22%	1090-1300	\$628,467,000	\$45,485	16
Embry-Riddle	2,574	13	\$25,400	\$7,830	17%	NA	\$60,025,296	\$9,459	20
F.W. Olin	294	2	\$33,600	\$11,800	43%	2100-2340	\$482,662,000	\$1,641,707	1
<b>HMC</b>	<b>730</b>	<b>4</b>	<b>\$34,669</b>	<b>\$11,415</b>	<b>33%</b>	<b>2110-2320</b>	<b>\$260,809,144</b>	<b>\$355,326</b>	<b>6</b>
Illinois Inst. Tech.	1,558	7	\$24,962	\$8,618	22%	1693-2020	\$338,100,000	\$56,529	13
Kettering	2,603	14	\$25,248	\$5,798	14%	1110-1320	\$65,455,807	\$22,493	19
Milwaukee	1,686	10	\$25,980	\$6,501	11%	1110-1315	\$51,745,501	\$22,866	18
MIT	2,645	15	\$34,750	\$10,400	43%	2040-2310	\$9,980,410,000	\$973,699	2
Polytechnic	1,359	6	\$29,894	\$8,500	18%	1040-1260	\$145,262,729	\$53,901	14
Rochester	6,681	20	\$26,085	\$9,054	17%	1090-1300	\$661,500,781	\$46,922	15
Rose-Hulman	1,980	12	\$30,243	\$8,343	20%	1190-1390	\$202,867,591	\$99,299	11
RPI	4,563	18	\$34,900	\$10,420	24%	1830-2090	\$812,996,000	\$122,365	8
Stevens	1,733	11	\$33,300	\$10,600	24%	1170-1360	\$158,762,485	\$45,219	17
Webb Institute	91	1	\$0	\$9,000	22%	NA	\$59,943,606	\$658,721	4
WPI	2,739	16	\$34,300	\$10,410	26%	1750-2040	\$404,745,000	\$112,180	10

Source: Association of Independent Technological Universities, Annual Data Exchange, 2008

Notes: All student enrollment data reflect undergraduate engineering, science and/or math students only  
Fall 2006 combined 25-75<sup>th</sup> % SAT Scores are most recent and inclusive available as of 5/08



# Comparative Institutions: National Universities & Liberal Arts Colleges

	Undergrad FTE, FA07	Rank by Undergrad FTE, FA07	Tuition	Room & Board	% Women	Combined 25th-75th SAT FA07	Endowment Market Value, FY 06-07	Endowment per student, FY 06-07	Rank by Endowment per student
Carleton	2,005	2	\$35,958	\$9,489	52%	1960-2220	\$663,500,000	\$330,923	8
CMC	1,046	7	\$35,190	\$11,330	50%	1920-2220	\$474,022,000	\$411,477	6
Grinnell	1,654	3	\$28,566	\$7,800	53%	NA	\$1,718,313,000	\$1,038,883	2
<b>Harvey Mudd</b>	<b>730</b>	<b>8</b>	<b>\$34,669</b>	<b>11415</b>	<b>33%</b>	<b>2110-2320</b>	<b>\$260,809,144</b>	<b>\$355,326</b>	<b>7</b>
Haverford	1,169	6	\$35,058	\$10,880	54%	1940-2240	\$539,589,000	\$474,156	5
Pomona	1,521	4	\$33,635	\$11,748	50%	2060-2280	\$1,762,680,000	\$1,158,895	1
Swarthmore	1,491	5	\$34,564	\$10,816	52%	2040-2300	\$1,441,232,000	\$966,621	3
Williams	2,112	1	\$35,438	\$9,702	51%	NA	\$1,892,054,673	\$895,859	4

	Undergrad FTE, FA07	Rank by Undergrad FTE FA07	Tuition	Room and Board	% Women	Combined 25th-75th SAT FA07	Endowment Market Value, FY 06-07	Endowment per student, FY 06-07 (undergrad/grad)	Rank by Endowment per student
Cal Tech	913	11	\$29,940	\$9,540	31%	2150-2350	\$1,860,052,000	\$891,684	4
Carnegie Mellon	2,926	9	\$36,950	\$9,660	30%	1900-2190	\$1,115,740,000	\$119,933	8
Cornell	13,510	5	\$34,781	\$11,190	49%	1920-2220	\$5,424,733,000	\$276,222	7
Dartmouth	4,100	7	\$34,965	\$10,518	50%	2020-2320	\$3,760,234,000	\$664,705	5
<b>Harvey Mudd</b>	<b>730</b>	<b>12</b>	<b>\$34,669</b>	<b>11415</b>	<b>33%</b>	<b>2110-2320</b>	<b>\$260,809,144</b>	<b>\$355,326</b>	<b>6</b>
MIT	2,645	10	\$34,750	\$10,400	43%	2040-2310	\$9,980,410,000	\$973,699	2
Rice	2,960	8	\$28,400	\$10,250	48%	1950-2260	\$4,669,544,000	\$946,785	3
Stanford	6,759	6	\$34,800	\$10,808	49%	2000-2310	\$17,164,836,000	\$1,152,776	1
UC - Berkeley	24,636	2	\$26,785*	\$13,319**	54%	1790-2160	\$837,011,000	\$27,073	10
UCLA	26,928	1	\$19,068*	\$12,890***	56%	1760-2090	\$975,295,000	\$25,909	11
UCSD	22,048	3	\$19,068*	\$10,237***	52%	1700-2030	\$356,509	\$13,558	12
USC	16,500	4	\$17,606	\$10,858	52%	1910-2180	\$3,715,272,000	\$117,915	9

\* Out of state (non-resident)

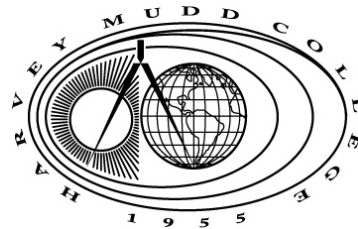
\*\* Average

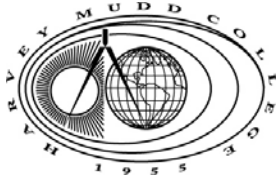
\*\*\* University housing (non-resident)

Sources: IPEDS Peer Analysis System  
NACUBO Endowment Study 2007  
Institutions' web sites

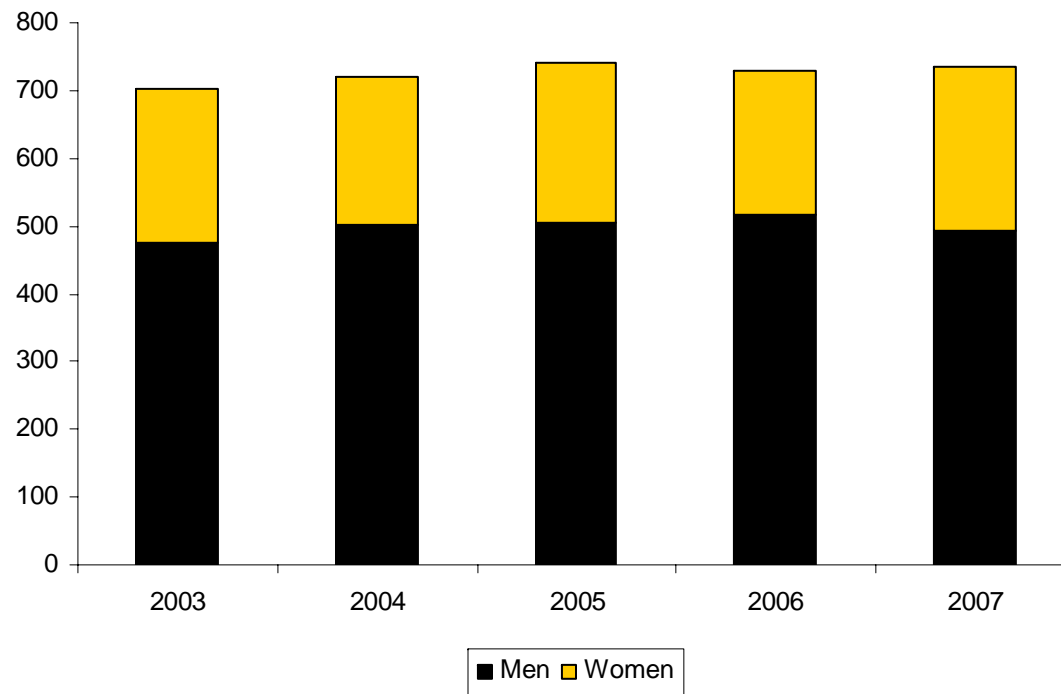
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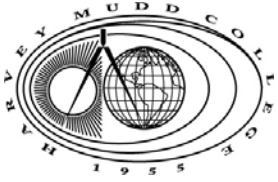
# HMC Students



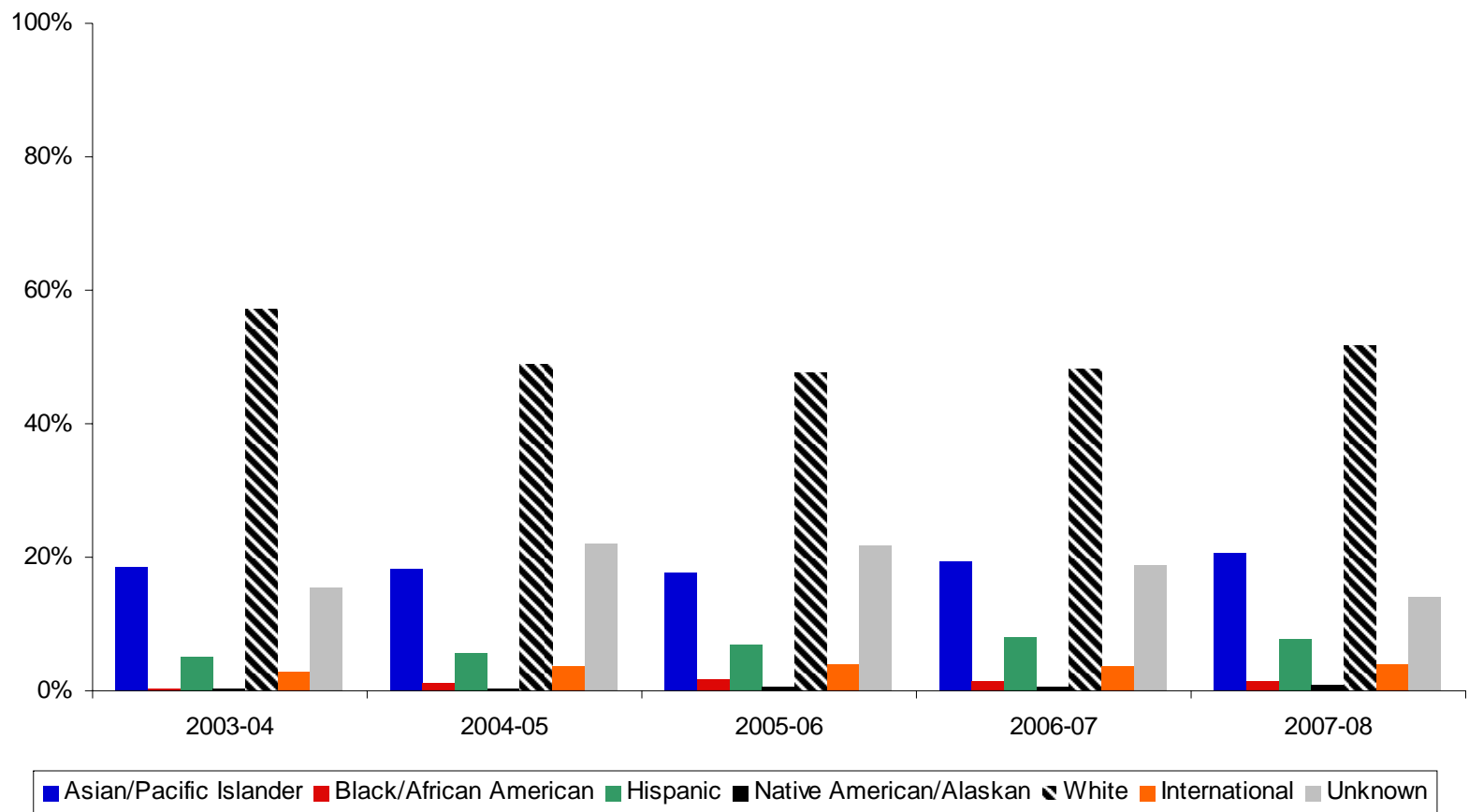


# Total Student Enrollment: Fall 2003-07

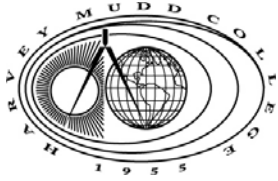




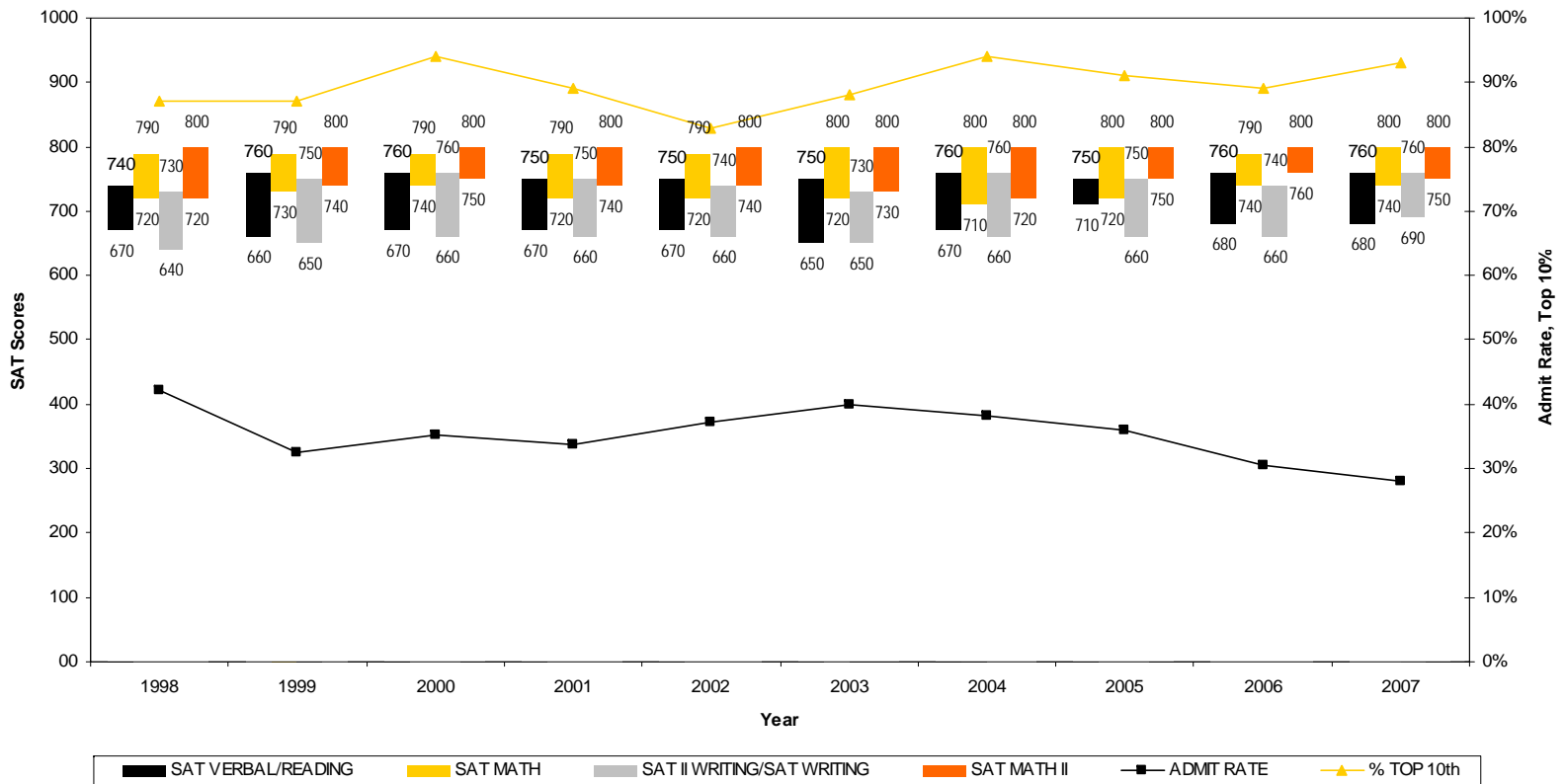
# Undergraduate Enrollment by Ethnicity: Fall 2003-07



Source: Registrar's Office, Harvey Mudd College

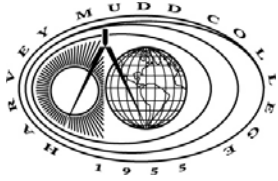


# Mid 50<sup>th</sup>% range: SAT Math, Writing, Verbal and Math II; Admission rate; and Students in top 10% of HS class, first-year cohorts 1998-2007

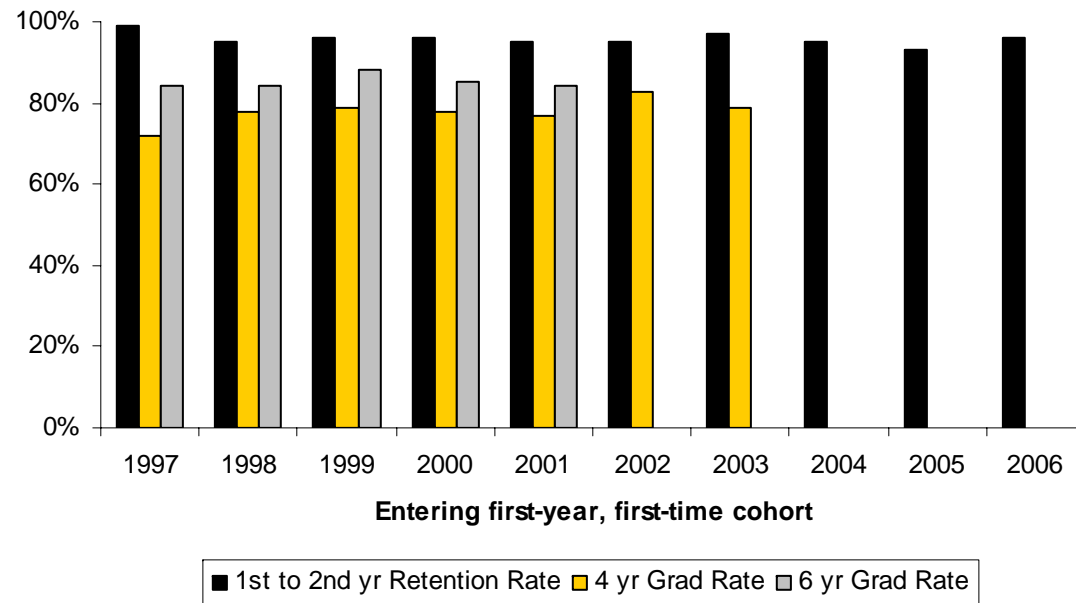


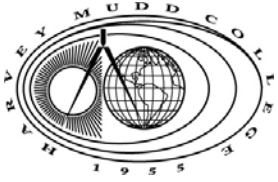
Note: SAT II Writing was incorporated into the SAT I test in 2005

Source: Admission Office, Harvey Mudd College

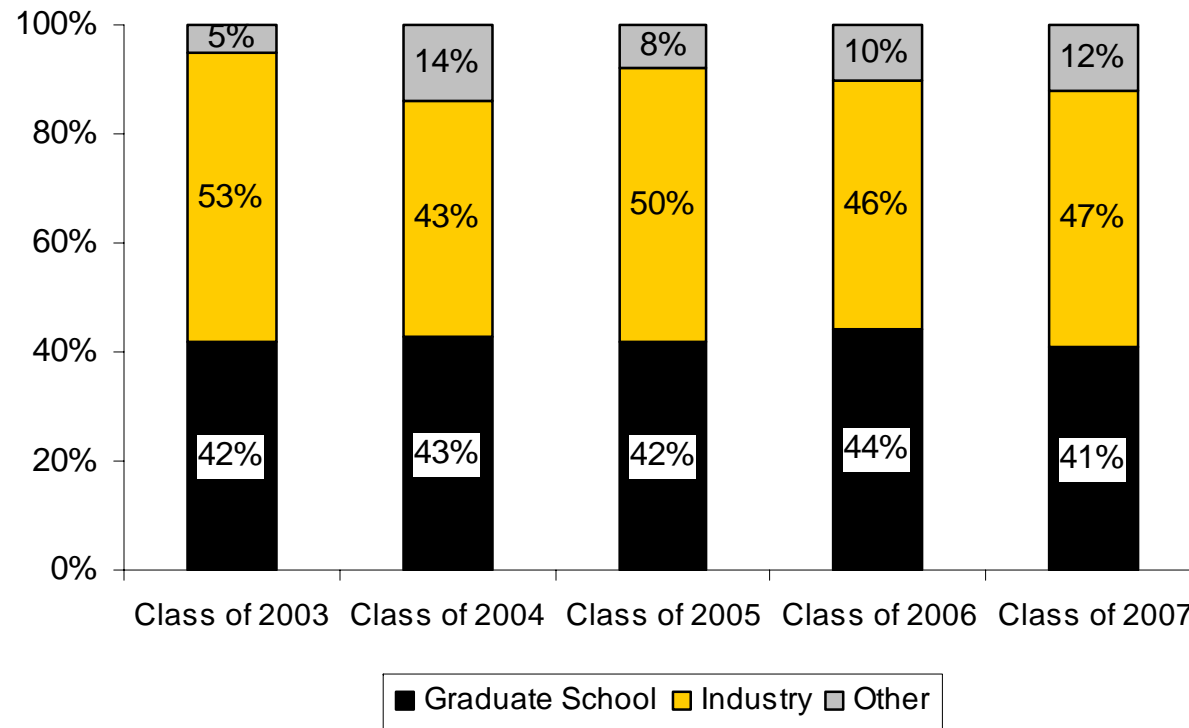


# Retention: 4- and 6-year Graduation Rates, Entering First-year Cohorts 1999- 2003



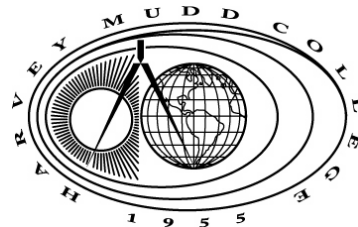


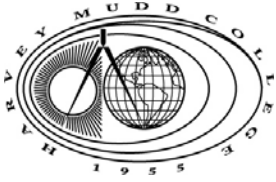
# Graduate/Professional School Attendance



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# HMC Faculty & Staff

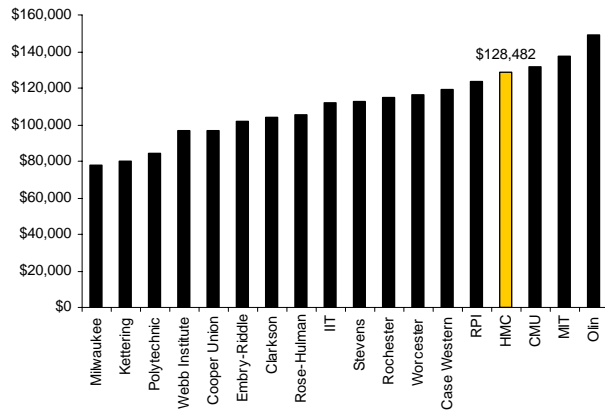




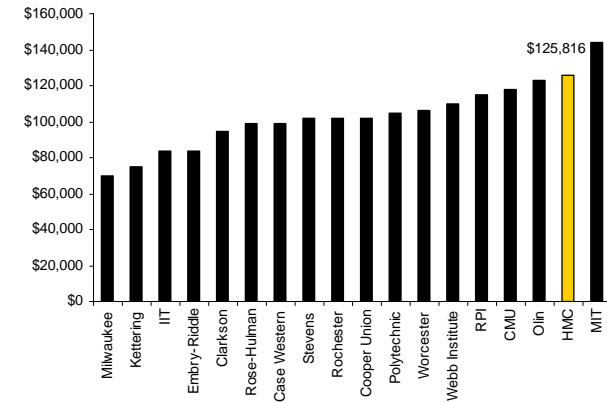
# Average Faculty Salaries, AITU Colleges: Full Professors, 2006-07



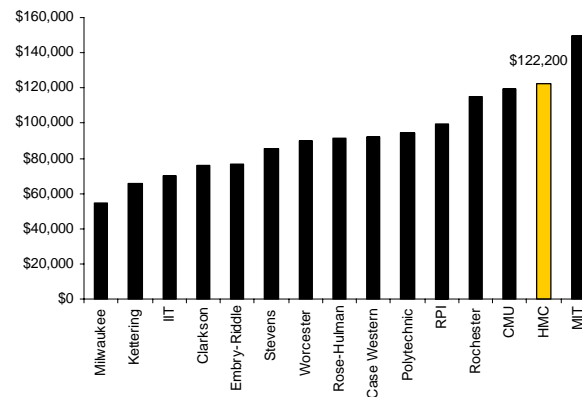
Engineering and Computer Science

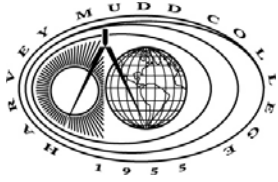


Math and Science



Humanities and Social Science

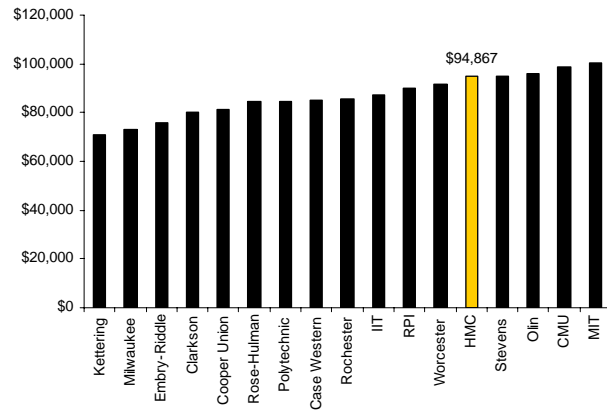




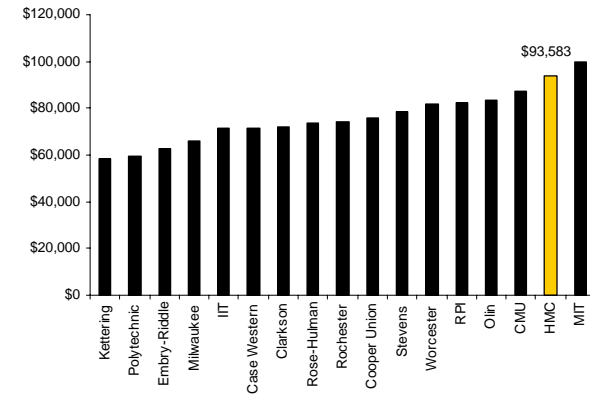
# Average Faculty Salaries, AITU Colleges: Associate Professors, 2006-07



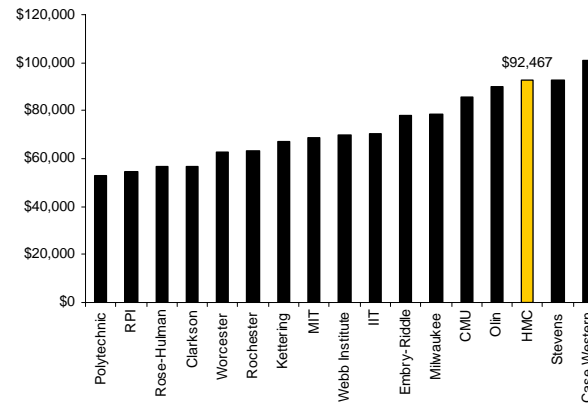
Engineering and Computer Science



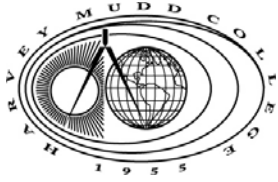
Math and Science



Humanities and Social Science



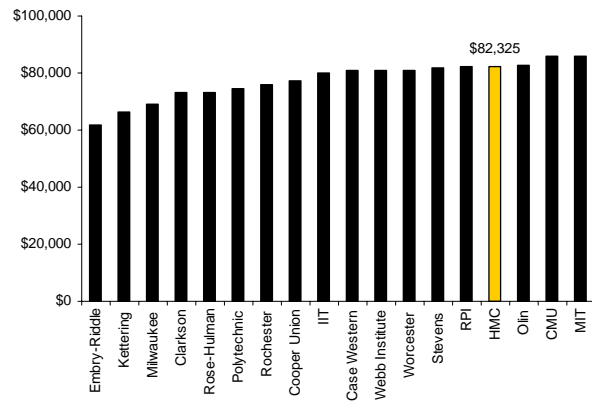
Source: AITU Annual Data Exchange, 2007-08



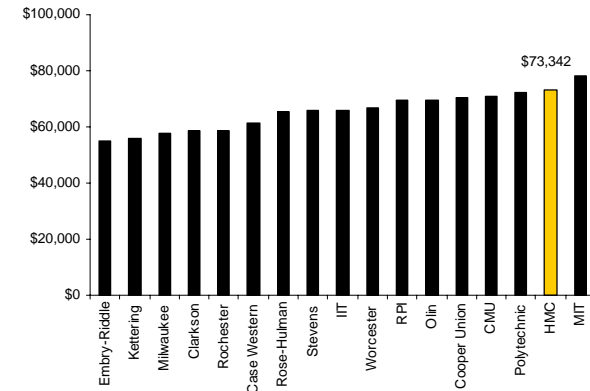
# Average Faculty Salaries, AITU Colleges: Assistant Professors, 2006-07



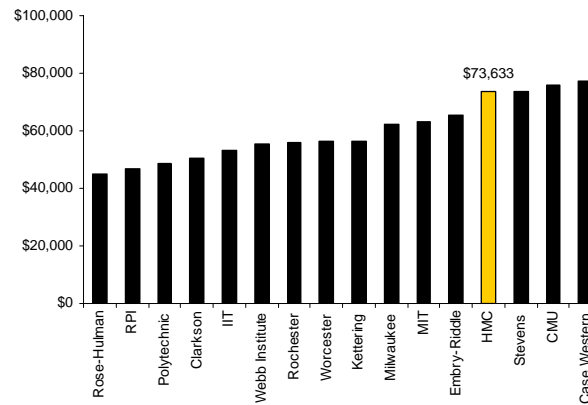
Engineering and Computer Science

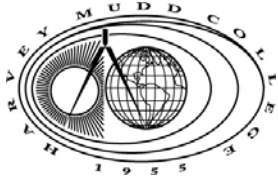


Math and Science



Humanities and Social Science

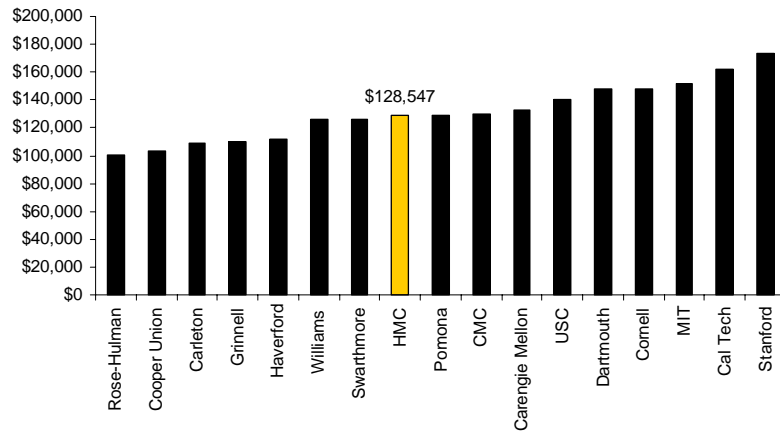




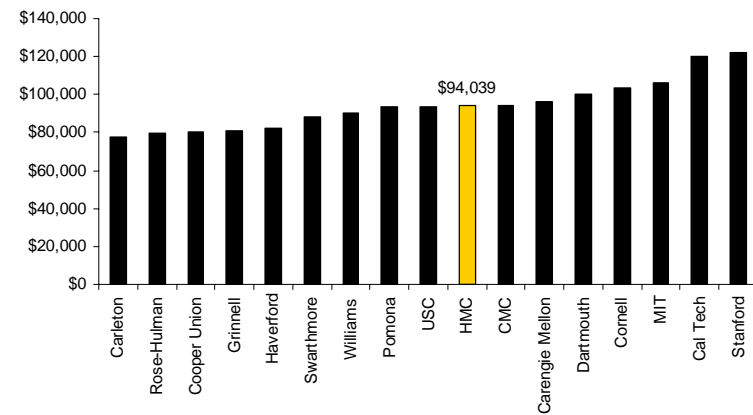
# Average Faculty Salaries, Private Institutions: All Levels, 2007-2008



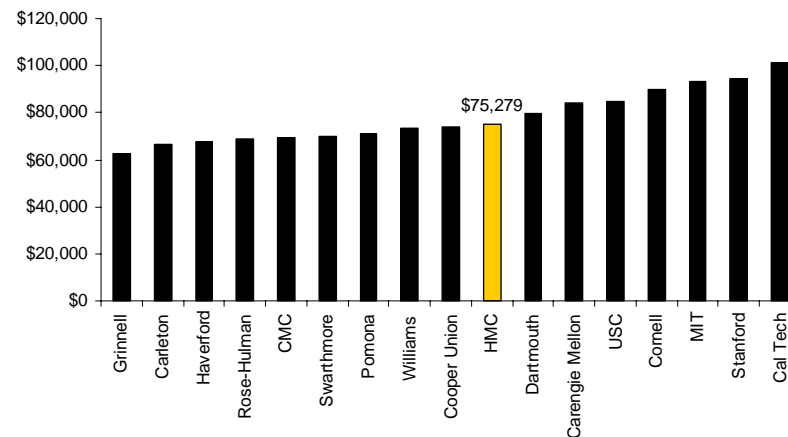
Full Professors

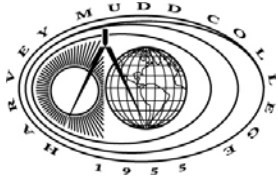


Associate Professors



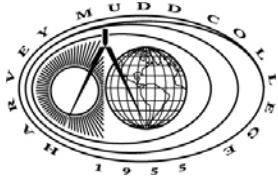
Assistant Professors





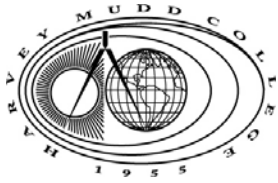
# Student-Faculty Ratio: The Claremont Colleges (undergrad), Fall 2003-2007

<b>COLLEGE</b>	<b>2003</b>	<b>2004</b>	<b>2005</b>	<b>2006</b>	<b>2007</b>
CMC	8:1	9:1	9:1	9:1	9:1
<b>HMC</b>	<b>9:1</b>	<b>8:1</b>	<b>9:1</b>	<b>8.7:1</b>	<b>9:1</b>
Pitzer	11.2:1	11:1	12:1	11:1	12:1
Pomona	9:1	9:1	8:1	8:1	8:1
Scripps	11.1:1	11:1	11.3:1	10.8:1	10.7:1

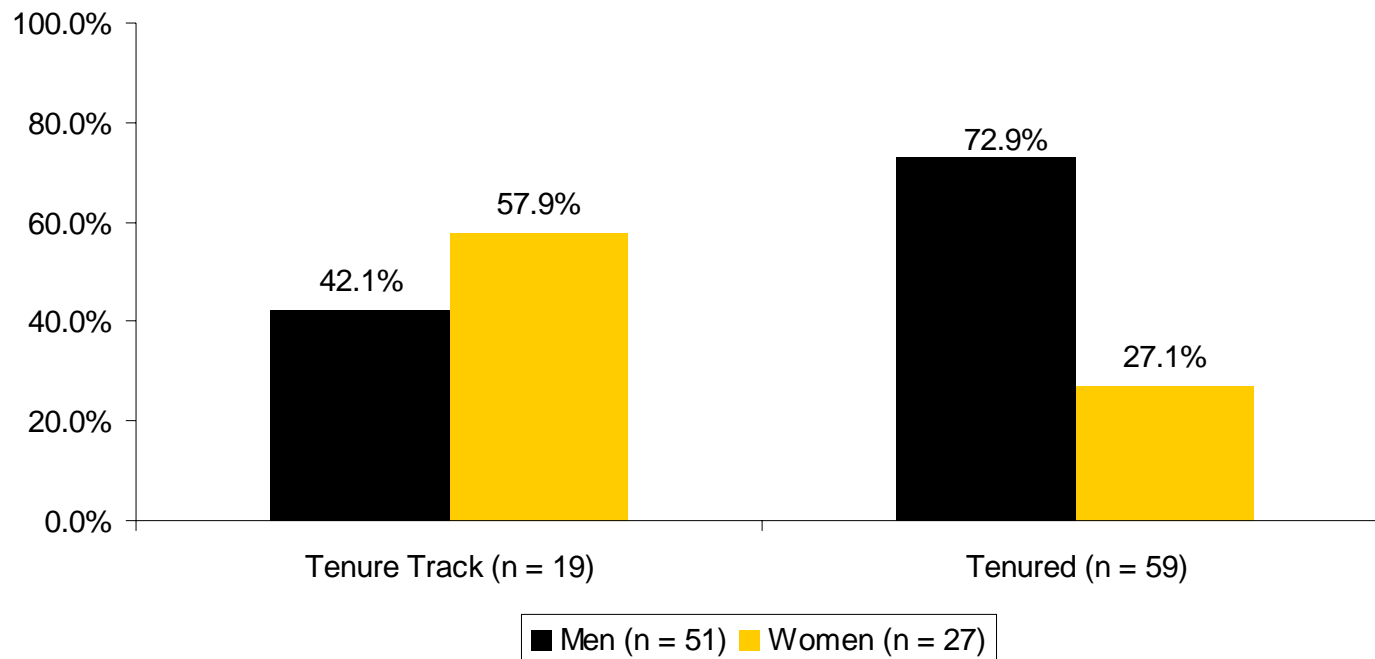


# Total Full-Time Equivalent (FTE) Faculty and Staff, Fall 2003-2007

	Fall 2003		Fall 2004		Fall 2005		Fall 2006		Fall 2007	
<b>Faculty (1)</b>	<b>82.3</b>	<b>32.9%</b>	<b>83.70</b>	<b>33.3%</b>	<b>82.96</b>	<b>32.6%</b>	<b>75.16</b>	<b>30.3%</b>	<b>88.50</b>	<b>32.0%</b>
<b>Staff (2)</b>										
<i>Exec/Admin/Managerial</i>	13.00	5.2%	16.00	6.4%	18.00	7.1%	18.00	7.3%	19.00	6.9%
<i>Other professional</i>	44.52	17.8%	40.67	16.2%	36.92	14.5%	35.13	14.2%	37.88	13.7%
<i>Technical/Paraprof.</i>	24.13	9.6%	24.63	9.8%	26.00	10.2%	29.50	11.9%	37.00	13.4%
<i>Secretarial/Clerical</i>	32.26	12.9%	31.62	12.6%	34.13	13.4%	34.43	13.9%	35.56	12.9%
<i>Service/Maintenance</i>	54.26	21.7%	54.62	21.7%	56.65	22.2%	55.78	22.5%	58.65	21.2%
<b>Staff Sub Total</b>	<b>168.17</b>	<b>67.1%</b>	<b>167.54</b>	<b>66.7%</b>	<b>171.70</b>	<b>67.4%</b>	<b>172.84</b>	<b>69.7%</b>	<b>188.09</b>	<b>68.0%</b>
<b>GRAND TOTAL</b>	<b>250.47</b>	<b>100.0%</b>	<b>251.24</b>	<b>100.0%</b>	<b>254.66</b>	<b>100.0%</b>	<b>248.00</b>	<b>100.0%</b>	<b>276.59</b>	<b>100.0%</b>

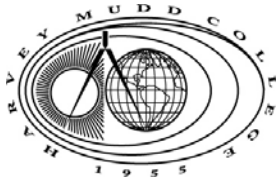


# Gender Composition of Tenured and Tenure-Track Faculty, Fall 2007

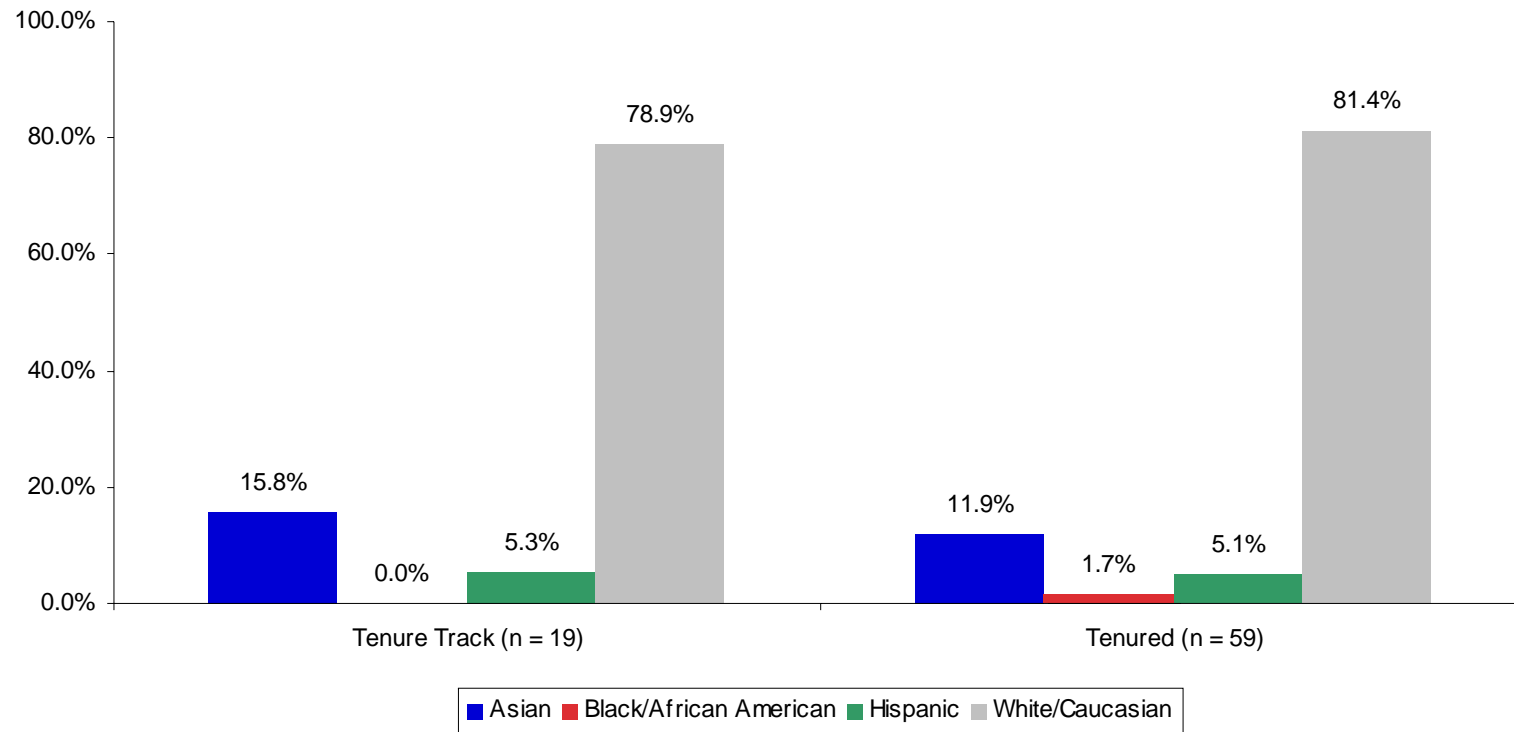


*Note: Data do not include emeriti, adjunct or visiting instructors, or post docs*

Source: Office of the Dean of Faculty, Harvey Mudd College

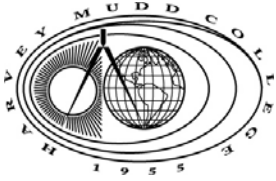


# Ethnic Composition of Tenured and Tenure-Track Faculty, Fall 2007

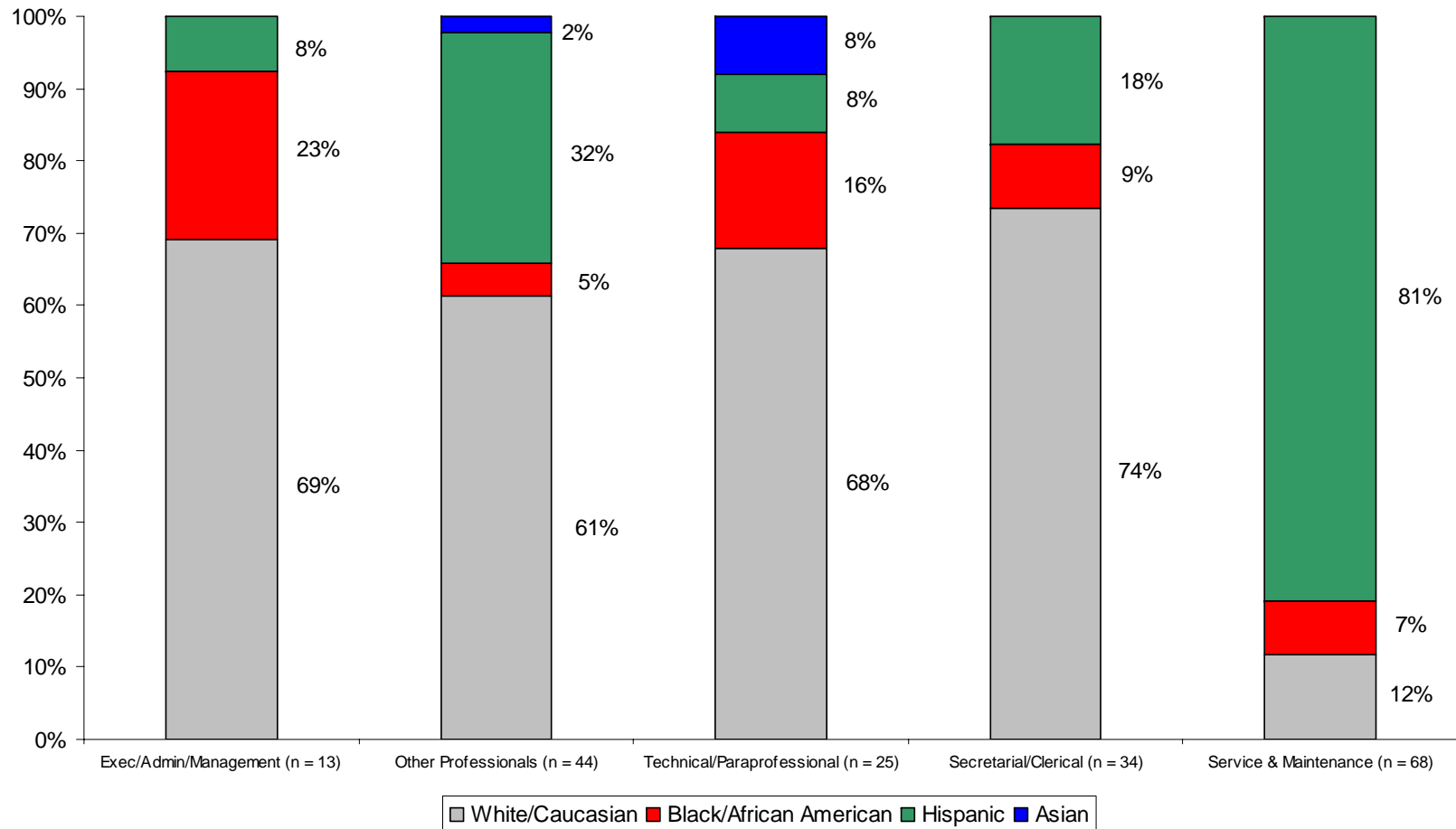


Note: Data do not include emeriti, adjunct or visiting instructors, or post docs

Source: Office of the Dean of Faculty, Harvey Mudd College



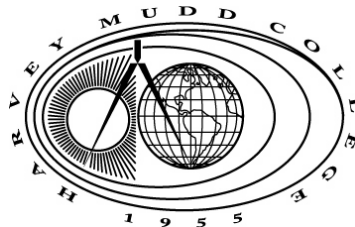
# Ethnic Composition of Full-time Staff by Staffing Level, Fall 2007

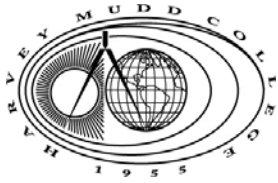


Source: Office of Human Resources, Harvey Mudd College

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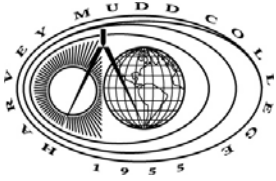
# Endowment and Budget



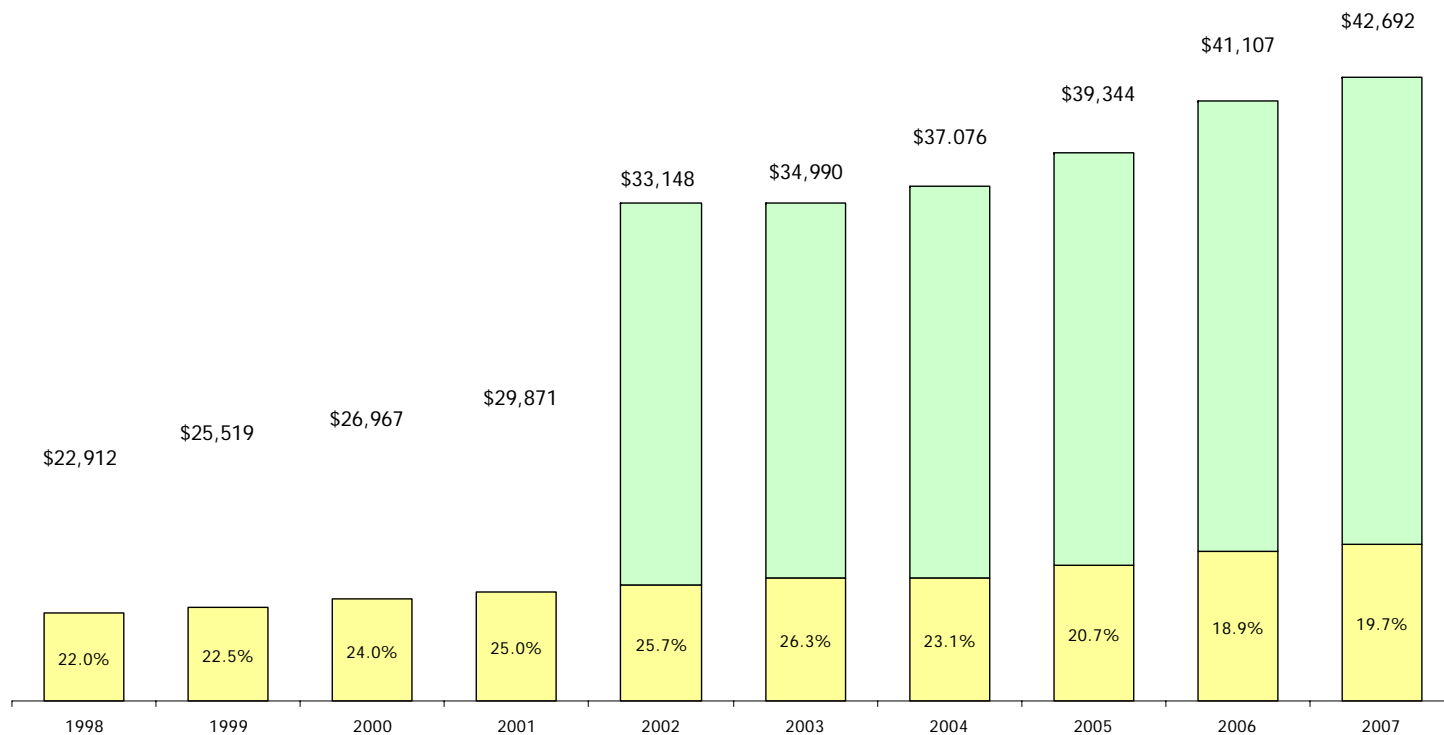


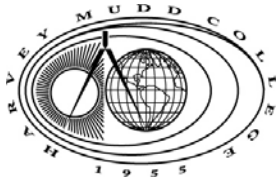
## Year-End Operating Surplus/(Deficit), 2001-2002 through 2006-2007

Year	Unrestricted Revenues (000\$)	Unrestricted Expenses (000\$)	Unrestricted Surplus/(Deficit) (000\$)
2001-2002	36,663	34,760	1,903
2002-2003	36,541	35,219	1,322
2003-2004	37,943	35,915	2,028
2004-2005	58,169	38,251	19,918
2005-2006	52,202	41,941	10,261
2006-2007	44,660	43,578	1,082



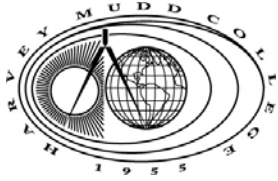
# Endowment Spending Policy Income as Percentage of Total Operating Expenses (\$000), 1998 – 2007





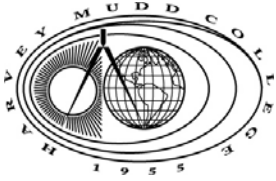
# Endowment per Student: Rank among NACUBO Private Institutions

<b>Fiscal Year</b>	<b>Full Endowment (\$000s)</b>	<b>Fall Undergrad Enrollment (FTE)</b>	<b>Endowment per FTE</b>	<b>Rank (NACUBO Private)</b>
2001-2002	160,222,961	707.5	226,464	<b>45</b>
2002-2003	163,234,722	704.5	231,703	<b>45</b>
2003-2004	179,124,636	704.1	254,409	<b>52</b>
2004-2005	199,558,817	720.2	277,100	<b>53</b>
2005-2006	229,721,081	742	309,597	<b>50</b>
2006-2007	260,809,142	729	357,763	<b>52</b>

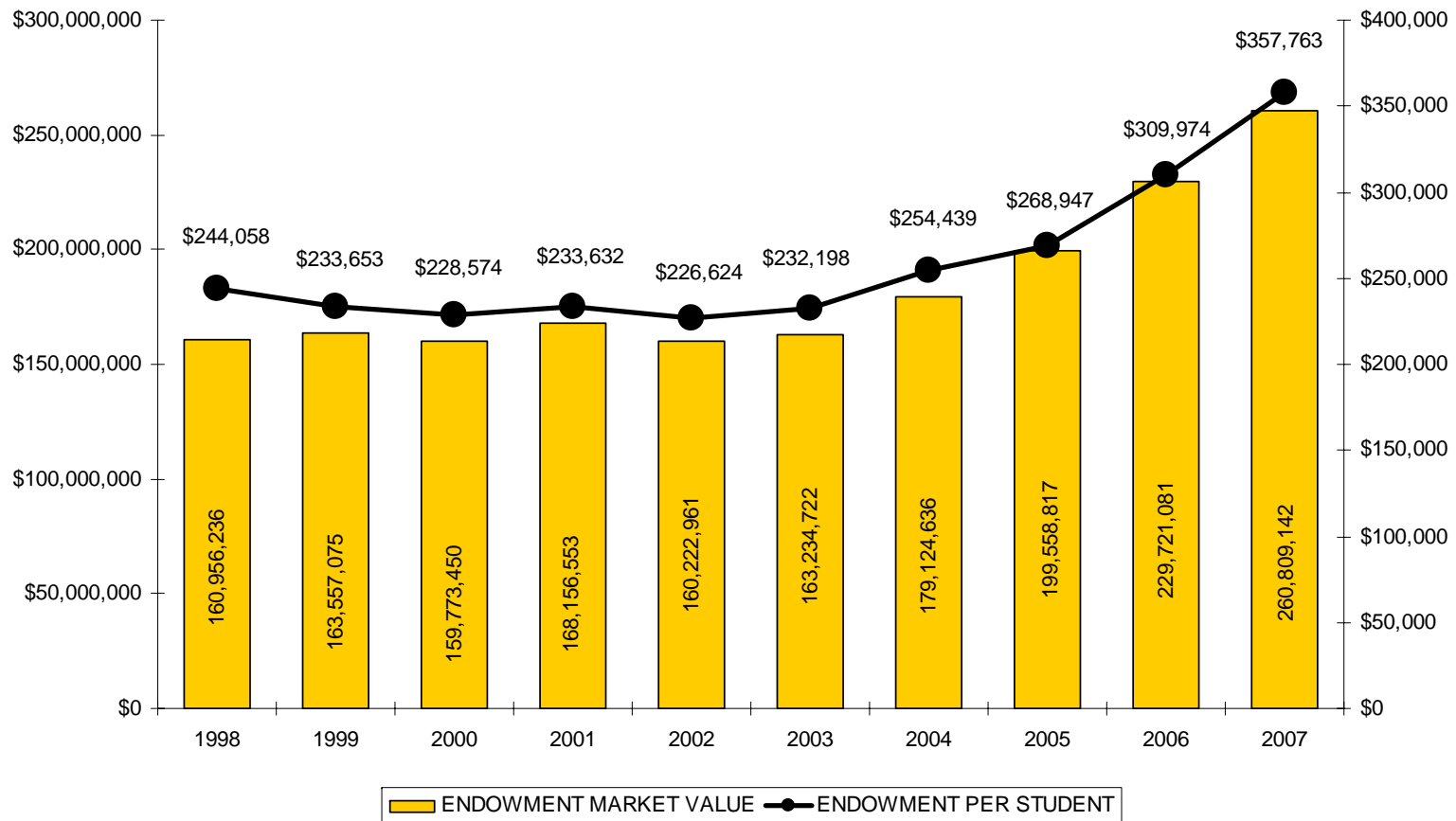


# Endowment Per Student: National Liberal Arts Colleges as Defined by Carnegie, 2001-2007

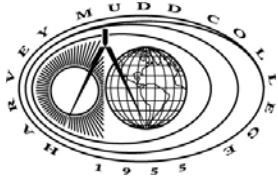
	2001	2002	2003	2004	2005	2006	2007	
1	Grinnell	Grinnell	Grinnell	Grinnell	Grinnell	Pomona	Pomona	1
2	Pomona	Pomona	Pomona	Pomona	Pomona	Grinnell	Grinnell	2
3	Swarthmore	Swarthmore	Swarthmore	Swarthmore	Swarthmore	Swarthmore	Amherst	3
4	Williams	Williams	Williams	Williams	Amherst	Amherst	Swarthmore	4
5	Amherst	Amherst	Amherst	Amherst	Williams	Williams	Williams	5
6	Wellesley	Wellesley	Wellesley	Wellesley	Wellesley	Wellesley	Principia	6
7	Berea	Berea	Berea	Berea	Berea	Berea	Wellesley	7
8	Agnes Scott	Agnes Scott	Principia	Principia	Principia	Principia	Berea	8
9	CMC	Principia	Agnes Scott	Wabash	Wabash	Wabash	Bowdoin	9
10	Wabash	Wabash	Wabash	Agnes Scott	Smith	Smith	Haverford	10
11	Earlham	Smith	Smith	Smith	Haverford	Bowdoin	Wabash	11
12	Smith	Earlham	Berry	Bowdoin	Bowdoin	Haverford	Smith	12
13	Carleton	CMC	CMC	Bryn Mawr	Bryn Mawr	Bryn Mawr	Bryn Mawr	13
14	Macalester	Bryn Mawr	Bryn Mawr	CMC	Earlham	Middlebury	CMC	14
15	Bryn Mawr	Bowdoin	Bowdoin	Haverford	CMC	CMC	Middlebury	15
16	Middlebury	Haverford	Earlham	Berry	Middlebury	Hamilton	Hamilton	16
17	Haverford	Macalester	Haverford	Earlham	Hamilton	Vassar	Berry	17
18	Bowdoin	Middlebury	Macalester	Middlebury	Agnes Scott	Carleton	Agnes Scott	18
19	Vassar	Carleton	Hamilton	Hamilton	Macalester	Macalester	Vassar	19
20	Hamilton	Hamilton	Carleton	Carleton	Carleton	Agnes Scott	Harvey Mudd	20
21	Southwestern	Vassar	Middlebury	Macalester	Vassar	Harvey Mudd	Macalester	21
22	Harvey Mudd	Harvey Mudd	Harvey Mudd	Reed	Reed	Reed	Carleton	22
23	Reed	Lafayette	Vassar	Harvey Mudd	Harvey Mudd	Lafayette	Reed	23
24	Scripps	Southwestern	Reed	Vassar	Berry	Berry	Colby	24
25	Lafayette	Reed	Lafayette	Lafayette	Lafayette	Wash. & Lee	Lafayette	25
26	Wash. and Lee	Wash. and Lee	Southwestern	Wash. and Lee	Oberlin	Scripps	Scripps	26
27	Oberlin	Scripps	Colorado	Southwestern	Wash. and Lee	Colby	Earlham	27
28	Denison	Denison	Wash. and Lee	Scripps	Scripps	Earlham	Davidson	28
29	Whitman	Oberlin	Scripps	Colorado	Colby	Davidson	Mount Holyoke	29
30	Colorado	Whitman	Denison	Denison	Denison	Mount Holyoke	Oberlin	30



# Trends in Total Endowment and Endowment per Student, 1998 – 2007

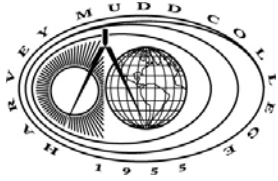


Source: NACUBO Endowment Study, 2006



## Total Return on Pooled Investments and Endowment Spending Rate, 2002- 2003 through 2006-2007

Year	Total Return (%)	Spending Rate per NACUBO (%) *
2002-2003	5.70	5.00
2003-2004	14.00	5.20
2004-2005	9.00	4.80
2005-2006	9.80	4.70
2006-2007	17.60	4.50



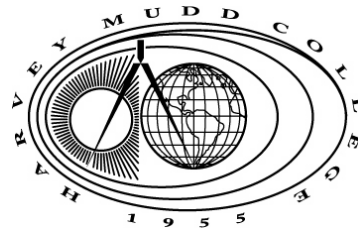
# ENDOWMENT: Total Return Analysis and Spending Rate, Fiscal Years ending June 30

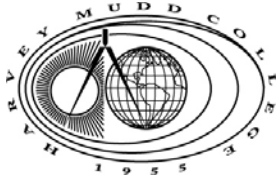
Year	S&P 500 Total Return (%)	HMC Annual Return	HMC Spending Policy Payout	Net Endowment Growth from Return (%)
2002-2003	0.25	4.96	5.20	(0.24)
2003-2004	19.10	13.04	4.80	8.24
2004-2005	6.30	8.69	4.70	3.99
2005-2006	8.60	9.75	4.50	5.25
2006-2007	20.60	17.50	4.20	13.30

Years	HMC Average Annual Compound Total Return (%)	S&P 500 Average Annual Compound Total Return (%)	Compound Annual Growth Rate of HEPI
5 Year (2001-2006)	10.72	10.71	3.90%
10 Year (1996-2006)	7.81	7.13	3.85%
15 Year (1991-2006)	10.26	11.19	3.58%
20 Year (1986-2006)	10.05	10.83	3.91%
25 Year (1981-2006)	11.36	14.05	3.48%

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# GIFTS TO THE COLLEGE



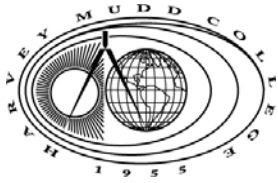


# Total Gifts to HMC, by Source : 2002-2003 through 2006-2007

	<u>2002-03</u>		<u>2003-04</u>		<u>2004-05</u>		<u>2005-06</u>		<u>2006-07</u>	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Alumni	\$2,981,263	24.5%	\$4,200,527	21.0%	\$4,040,592	19.8%	\$2,211,909	7.6%	\$1,647,916	13.0%
Corporations	\$2,220,590	18.2%	\$1,870,449	9.4%	\$1,961,018	9.6%	\$2,707,729	9.3%	\$2,593,874	20.5%
Faculty and Staff	\$62,929	0.5%	\$127,292	0.6%	\$78,727	0.4%	\$71,464	0.2%	\$46,577	0.4%
Foundations	\$2,194,696	18.0%	\$1,460,558	7.3%	\$1,659,988	8.1%	\$3,458,393	11.8%	\$1,716,424	13.6%
Galileo Society	\$28,493	0.2%	\$21,839	0.1%	\$12,318	0.1%	\$10,686	0.0%	\$23,112	0.2%
Government	\$2,369,780	19.4%	\$3,412,395	17.1%	\$3,373,726	16.5%	\$2,697,666	9.2%	\$3,808,435	30.1%
Individuals	\$38,178	0.3%	\$1,394,986	7.0%	\$6,284,237	30.8%	\$9,796,035	33.5%	\$316,998	2.5%
Other Gifts	\$574,866	4.7%	\$333,530	1.7%	\$366,177	1.8%	\$211,353	0.7%	\$167,494	1.3%
Parents	\$479,256	3.9%	\$516,634	2.6%	\$153,495	0.8%	\$905,007	3.1%	\$313,808	2.5%
Trustees	\$1,239,065	10.2%	\$6,640,701	33.2%	\$2,511,824	12.3%	\$7,133,667	24.4%	\$2,024,714	16.0%
<b>TOTAL GIFTS</b>	<b>\$12,189,116</b>	<b>100.0%</b>	<b>\$19,978,911</b>	<b>100.0%</b>	<b>\$20,442,103</b>	<b>100.0%</b>	<b>\$29,203,908</b>	<b>100.0%</b>	<b>\$12,659,352</b>	<b>100.0%</b>

Note: Largest gift source highlighted for each year

Source: HMC Development Office



## Percentage of Alumnae Giving for All Purposes, 2002-03 through 2006-07

