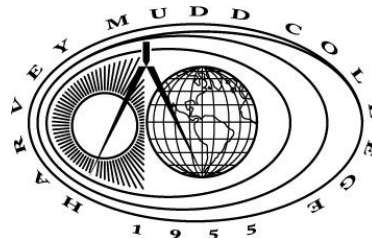


Harvey Mudd College Dashboard Indicators 2008-2009

Prepared by
Office of Institutional Research
Spring 2009



Comparative Institutions: AITU Campuses

	Undergrad FTE, FA08	2008-2009 Tuition	2008-2009 Room & Board	% Women FA08	Combined SAT 25th-75th%, FA08	Endowment Market Value, FY 07-08 (000s)	Endowment per student, FY 07-08	Rank by Endowment per Student
Cal Tech	921	\$31,437.00	\$10,186.00	34%	2160-2330	\$1,891,523	\$886,790	16
Carnegie Mellon	3,080	\$39,150.00	\$10,050.00	31%	1910-2210	\$1,067,728	\$110,933	135
Case Western	1,620	\$34,450.00	\$10,450.00	32%	1790-2090	\$1,766,478	\$202,485	84
Clarkson	1,724	\$30,320.00	\$10,612.00	25%	1540-1860	\$169,894	\$58,363	201
Cooper Union	486	\$33,000.00	\$13,700.00	26%	1880-2200	\$600,092	\$654,408	25
Drexel	4,735	\$28,500.00	\$12,135.00	23%	1110-1290*	\$547,922	\$39,017	278
Embry-Riddle	2,606	\$26,420.00	\$8,240.00	18%	NA	\$62,346	\$4,554	506
F.W. Olin	301	\$35,000.00	\$12,400.00	40%	2110-2360	\$469,570	\$1,570,468	6
HMC	737	\$36,402.00	\$11,971.00	36%	2110-2320	\$249,256	\$339,586	52
Illinois Inst. Tech.	1,590	\$26,709.00	\$9,226.00	23%	1650-1970	\$258,487	\$72,284	180
Kettering	2,506	\$26,496.00	\$6,182.00	16%	1120-1300*	\$61,030	\$25,514	347
Milwaukee	1,775	\$27,300.00	\$6,825.00	11%	1110-1315*	\$33,738	\$15,266	415
MIT	2,661	\$36,140.00	\$10,860.00	44%	2040-2310	\$10,068,800	\$985,205	11
Polytechnic	1,320	\$31,538.00	\$8,721.00	17%	1030-1275	\$124,338	\$39,397	NA
Rochester	6,747	\$27,624.00	\$9,381.00	18%	1630-1910	\$667,917	\$54,271	215
Rose-Hulman	1,976	\$32,286.00	\$8,868.00	20%	1170-1380	\$193,727	\$95,385	152
RPI	4,729	\$36,950.00	\$10,730.00	25%	1830-2100	\$793,323	\$108,689	138
Stevens	1,833	\$34,900.00	\$11,100.00	24%	1700-1990	NA	NA	NA
Webb Institute	90	\$0.00	\$9,500.00	18%	NA	\$57,034	\$619,935	27
WPI	3,336	\$36,390.00	\$10,880.00	28%	NA	\$384,754	\$104,326	145

Notes: All student enrollment data reflect undergraduate engineering, science and/or math students only

Source: Association of Independent Technological Universities, Annual Data Exchange, 2008



Comparative Institutions: National Universities & Liberal Arts Colleges

	Undergrad FTE FA08	2008-09 Tuition	2008-09 Room & Board	% Women FA08	Combined SAT 25th-75th% FA08	Endowment Market Value, FY 07-08 (000s)	Endowment per student FY07-08	Rank by Endowment per Student
Carleton	2,000	\$38,046	\$9,993	51%	1960-2240	\$1,794,453	\$326,194	55
CMC	1,211	\$37,060	\$11,930	46%	1300-1500*	\$527,854	\$465,070	34
Grinnell	1,678	\$35,428	\$8,272	53%	1230-1450*	\$1,472,448	\$900,580	14
Harvey Mudd	738	\$36,402	\$11,971	35%	2110-2320	\$249,256	\$339,586	52
Haverford	1,169	\$37,525	\$11,450	53%	1960-2230	\$521,308	\$421,770	41
Pomona	1,516	\$35,625	\$12,220	50%	2070-2330	\$1,719,453	\$1,179,010	7
Swarthmore	1,490	\$36,490	\$11,314	52%	2010-2280	\$1,412,609	\$949,972	12
Williams	2,137	\$37,640	\$9,890	51%	1320-1520*	\$1,808,280	\$893,419	15

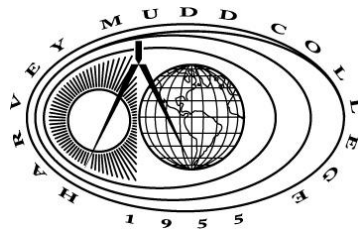
* SAT Writing scores not reported by institution

	Undergrad FTE FA08	2008-09 Tuition	2008-09 Room & Board	% Women FA08	Combined SAT 25th-75th% FA08	Endowment Market Value, FY 07-08 (000s)	Endowment per student FY07-08	Rank by Endowment per Student
Cal Tech	921	\$34,437	\$10,146	34%	2160-2330	\$1,891,523	\$886,790	16
Carnegie Mellon	5,892	\$39,564	\$9,740	41%	1910-2210	\$1,067,728	\$110,933	135
Cornell	13,846	\$36,504	\$11,640	49%	1940-2230	\$5,385,482	\$271,994	68
Dartmouth	4,147	\$36,915	\$10,779	50%	1990-2320	\$3,660,159	\$579,506	29
Harvey Mudd	738	\$36,402	\$11,971	35%	2110-2320	\$249,256	\$339,586	52
MIT	4,153	\$36,390	\$10,860	45%	2040-2310	\$10,068,800	\$985,205	11
Rice	3,065	\$30,486	\$10,750	48%	1960-2280	\$4,610,164	\$910,380	13
Stanford	6,532	\$36,798	\$11,182	49%	2000-2300	\$17,200,000	\$1,155,138	8
UC - Berkeley	25,151	\$28,264	\$13,297	53%	1790-2170	\$871,698	\$24,939	50 (public)
UCLA	26,536	\$27,572	\$11,932	55%	1730-2100	\$1,054,119	\$28,128	42 (public)
UCSD	22,518	\$28,673	\$9,364	52%	1680-2030	\$353,074	\$12,958	91 (public)
USC	16,283	\$37,693	\$11,212	50%	1910-2200	\$3,589,225	\$114,121	131

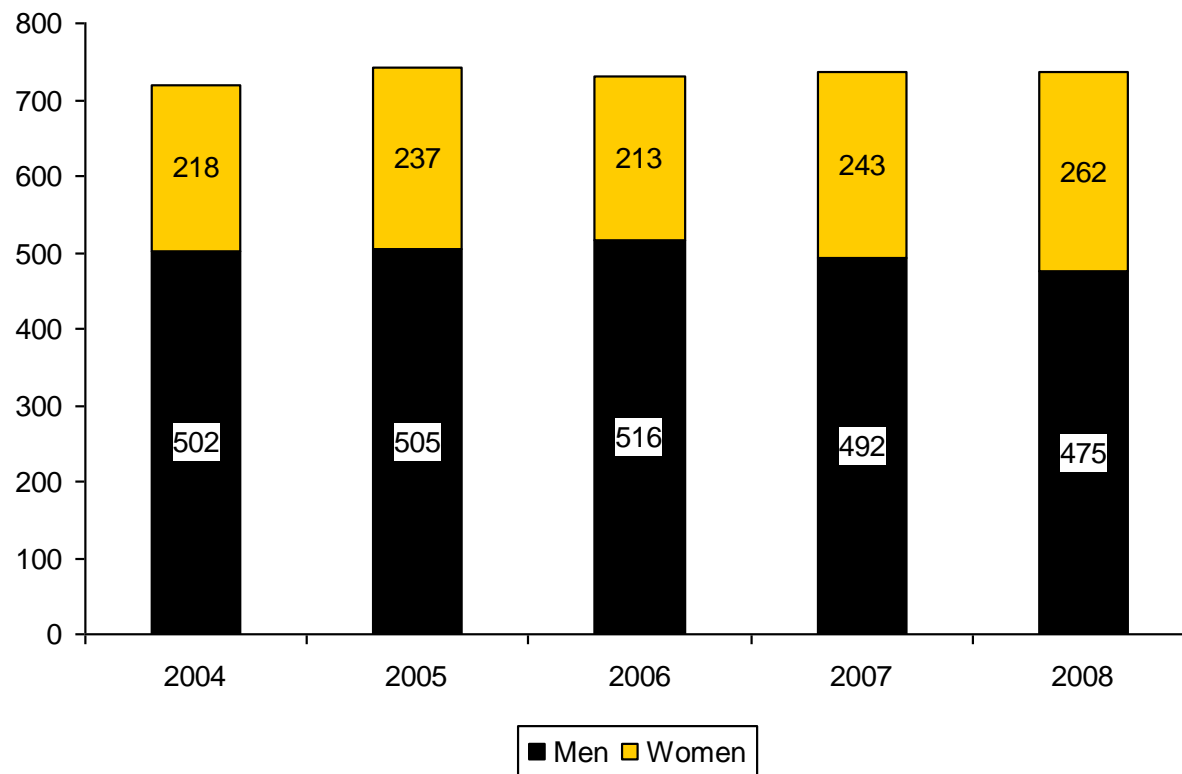
Sources: IPEDS Peer Analysis System; NACUBO Endowment Study 2007; Institutions' web sites and 2008-09 Common Data Set reports



HMC Students



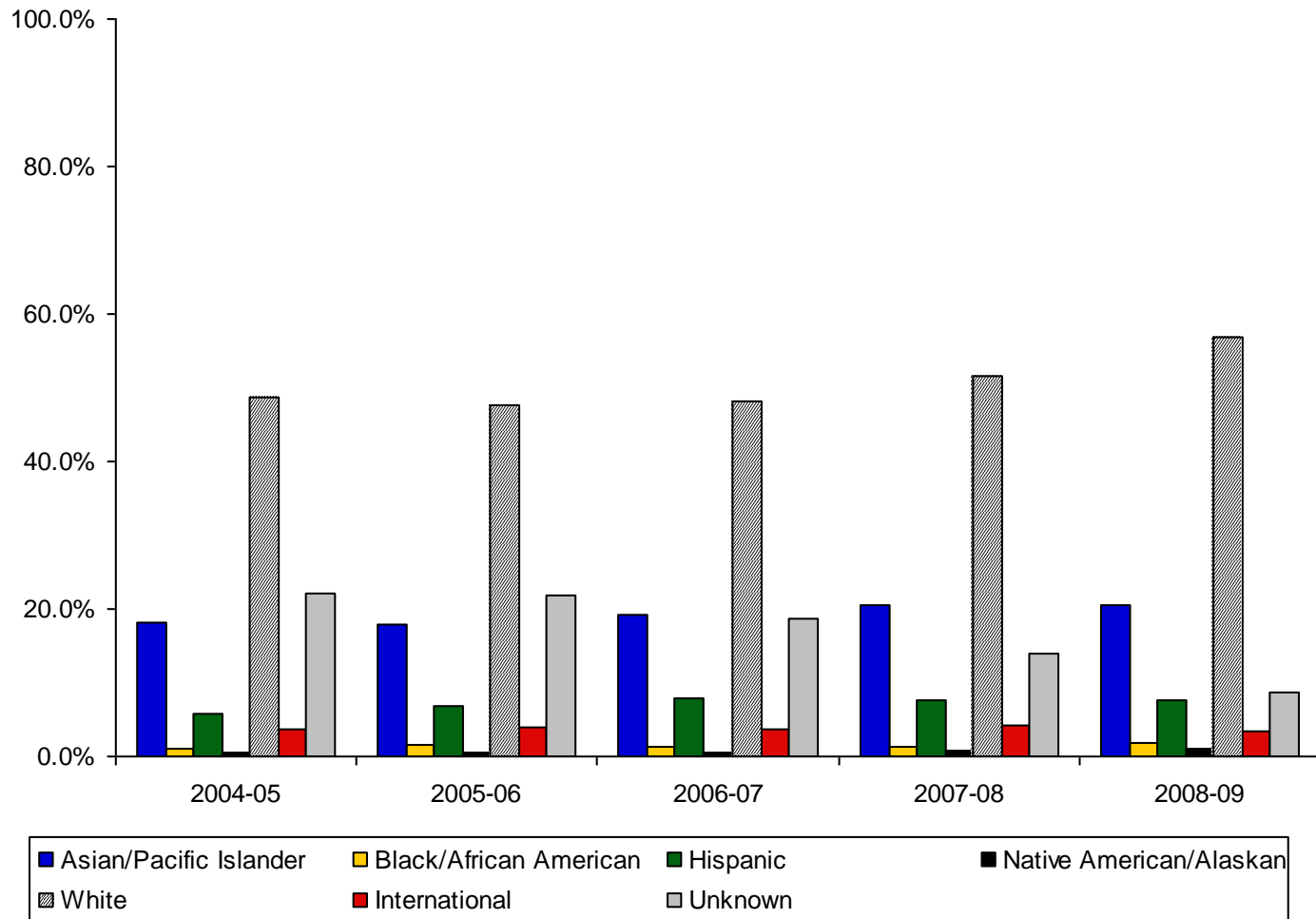
Total Student Enrollment: Fall 2004-08



Source: Office of the Registrar, Harvey Mudd College



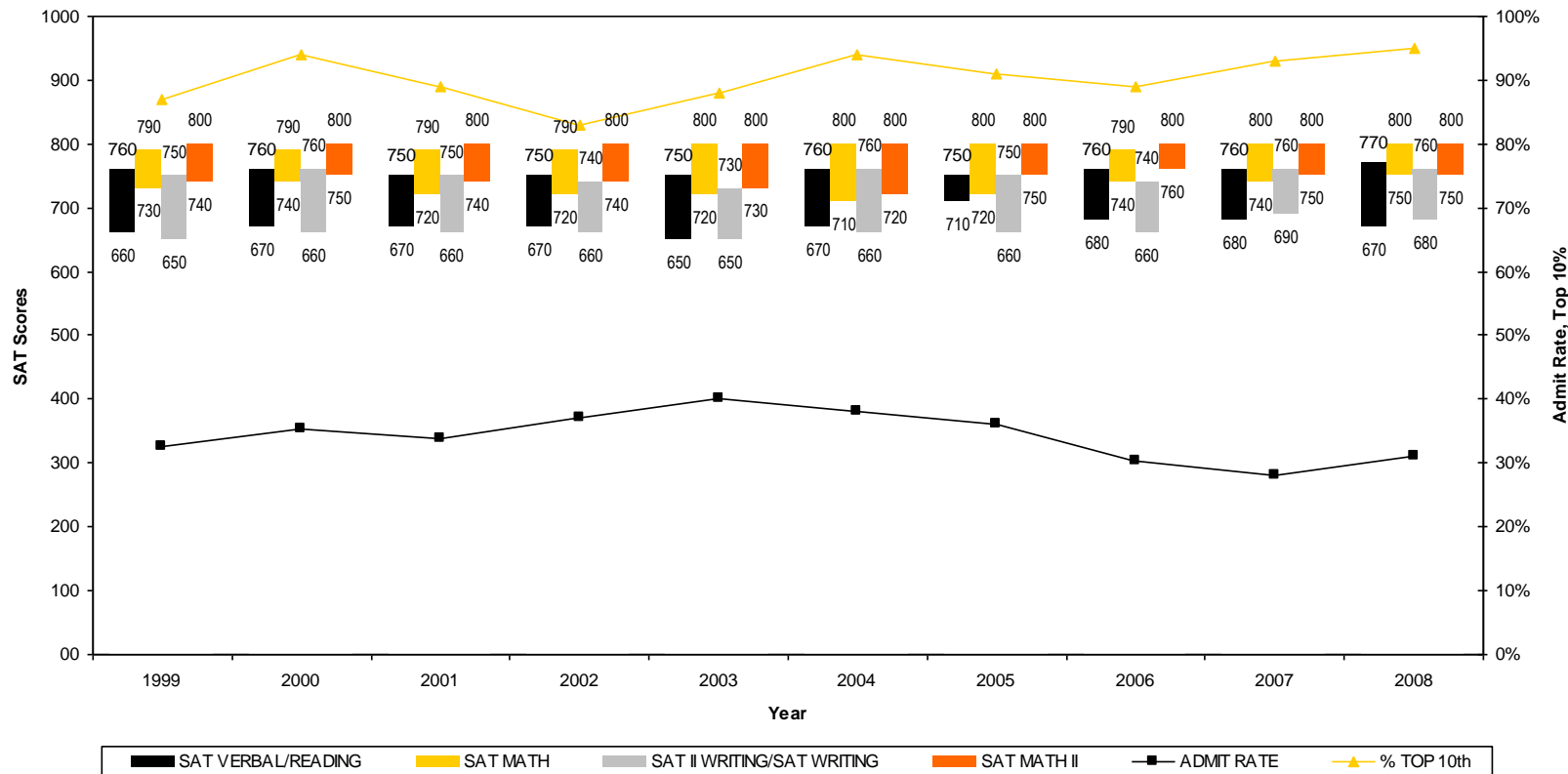
Undergraduate Enrollment by Ethnicity: Fall 2004-08



Source: Office of the Registrar, Harvey Mudd College



Mid 50th% range: SAT Math, Writing, Verbal and Math II; Admission rate; and Students in top 10% of HS class, first-year cohorts 1999-2008

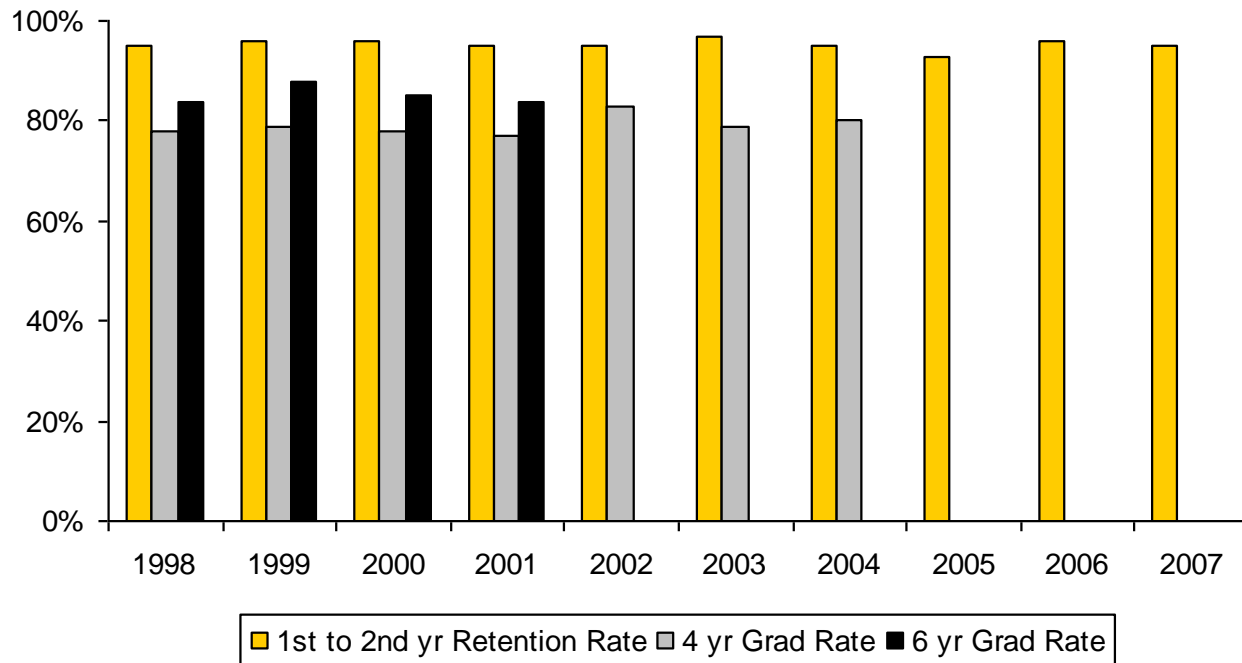


Note: SAT II Writing was incorporated into the SAT I test in 2005

Source: Admission Office, Harvey Mudd College



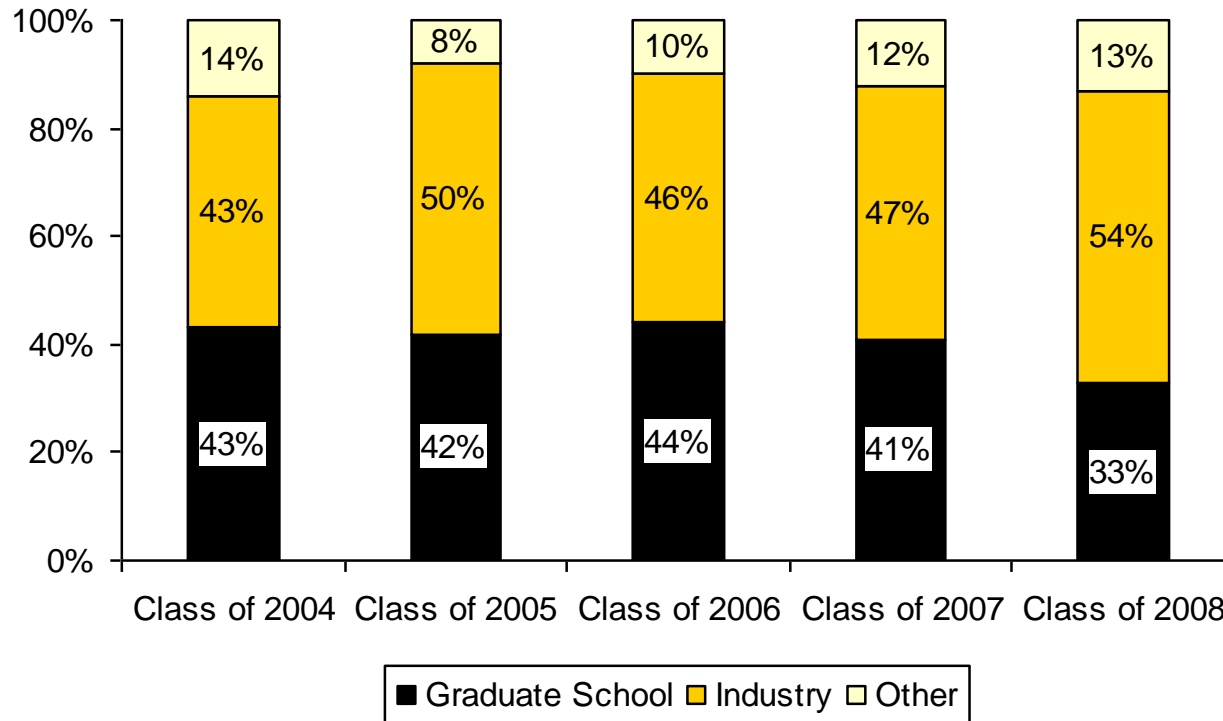
Retention: 4- and 6-year Graduation Rates, Entering First-year Cohorts 1998-2007



Source: Office of the Registrar, Harvey Mudd College



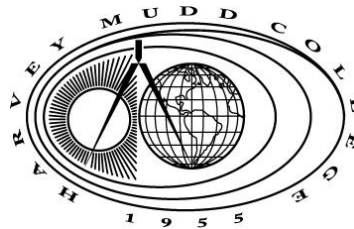
Graduate/Professional School Attendance: Graduating Classes 2004-2008



Source: Office of Career Services, Harvey Mudd College

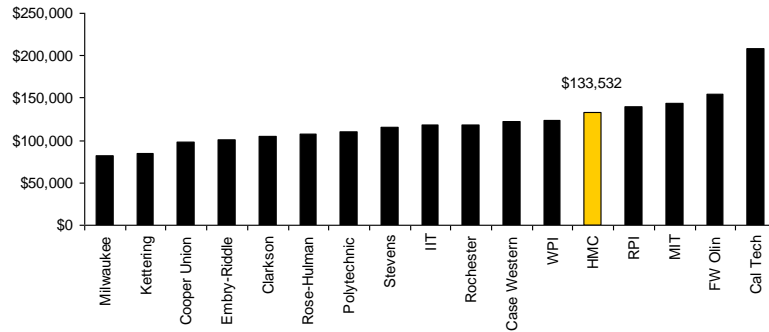


HMC Faculty & Staff

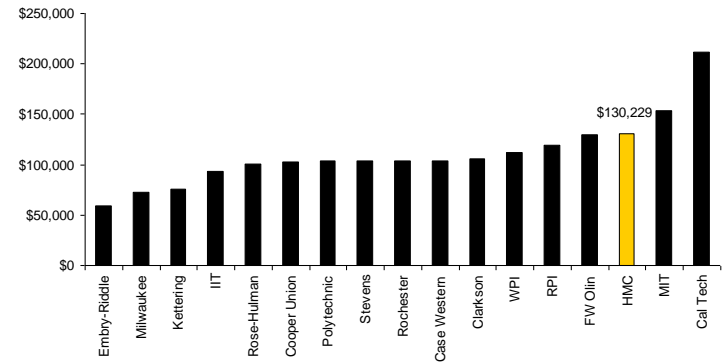


Average Faculty Salaries, AITU Colleges: Full Professors, 2008-09

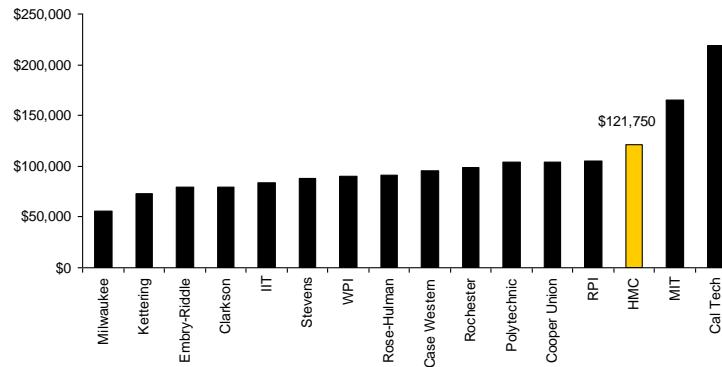
Engineering & Computer Science



Math & Other Sciences



Humanities & Social Sciences

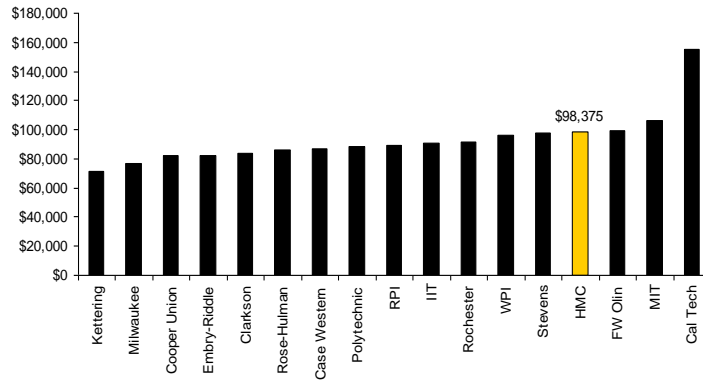


Source: AITU Annual Data Exchange, 2007-08

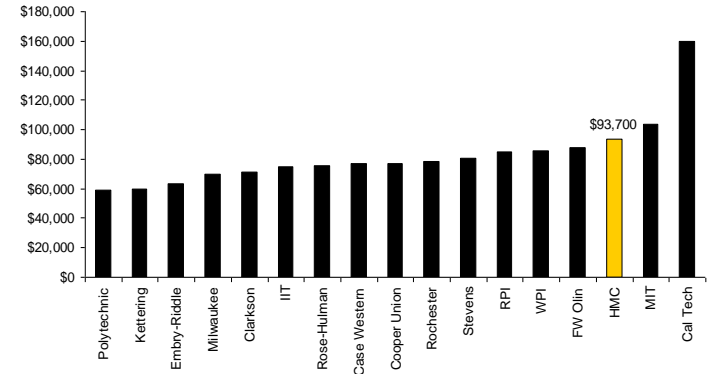


Average Faculty Salaries, AITU Colleges: Associate Professors, 2008-09

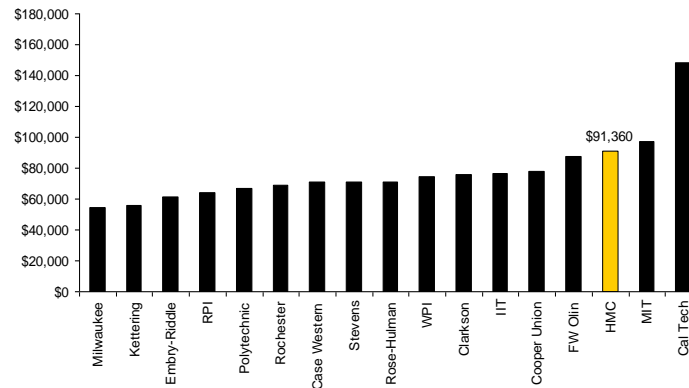
Engineering & Computer Science



Math & Other Science



Humanities & Social Sciences

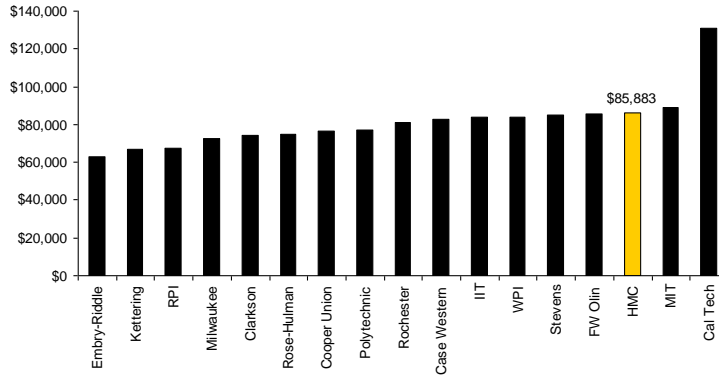


Source: AITU Annual Data Exchange, 2007-08

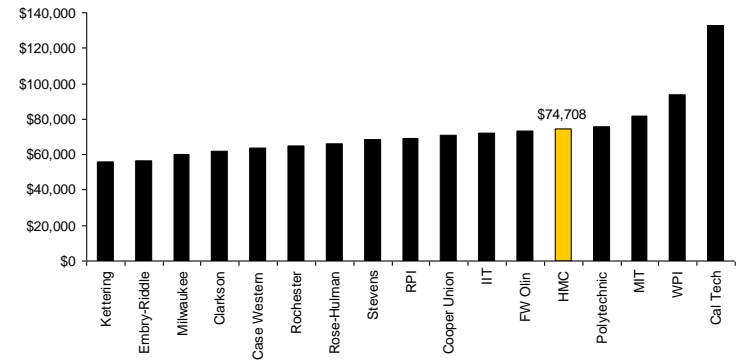


Average Faculty Salaries, AITU Colleges: Assistant Professors, 2008-09

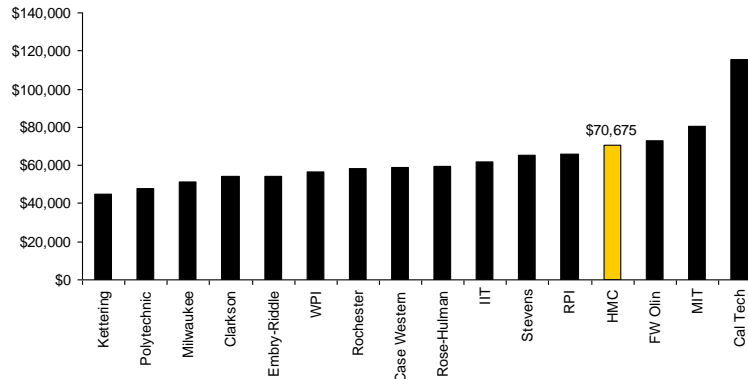
Engineering & Computer Science



Math & Other Sciences



Humanities & Social Sciences

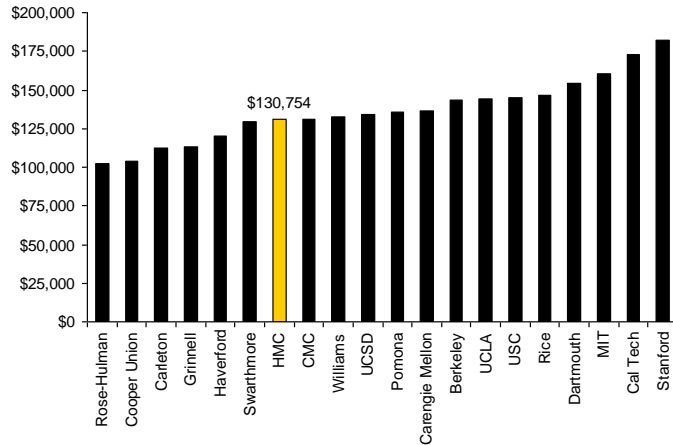


Source: AITU Annual Data Exchange, 2007-08

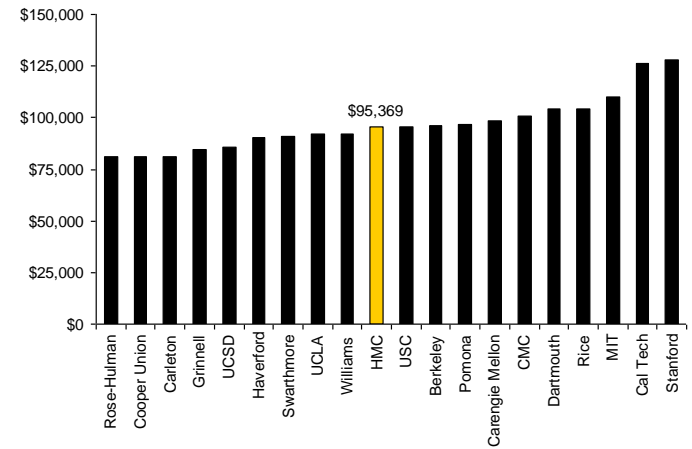


Average Faculty Salaries, Private Institutions: All Levels, 2008-2009

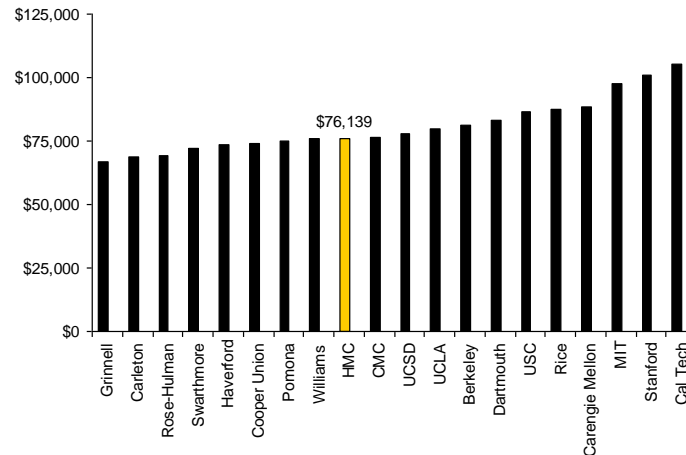
Full Professors



Associate Professors



Assistant Professors



Source: AAUP Faculty Compensation Survey 2008-09



Student-Faculty Ratio: The Claremont Colleges (undergrad), Fall 2004-2008

	2004	2005	2006	2007	2008
CMC	9:1	9:1	9:1	9:1	8:1
HMC	8:1	9:1	8.7:1	9:1	8.5:1
Pitzer	11:1	12:1	11:1	12:1	12:1
Pomona	9:1	8:1	8:1	8:1	8:1
Scripps	11:1	11.3:1	10.8:1	10.7:1	10.8:1

Source: Institutional Research Offices, The Claremont Colleges



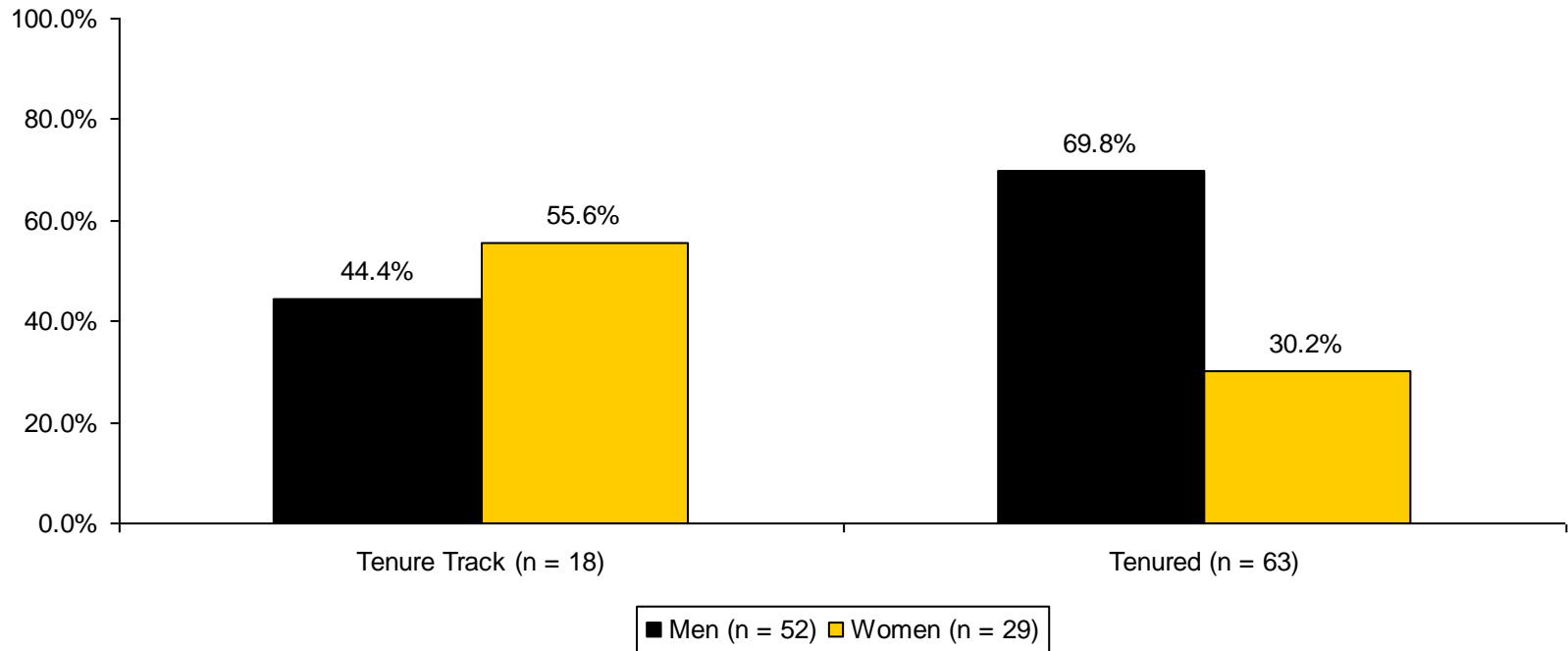
Total Full-Time Equivalent (FTE) Faculty and Staff, Fall 2004-2008

	Fall 2004		Fall 2005		Fall 2006		Fall 2007		Fall 2008	
Faculty (1)	83.70	33.3%	82.96	32.6%	75.16	30.3%	88.50	32.0%	80.30	29.4%
Staff (2)										
<i>Exec/Admin/Managerial</i>	16.00	6.4%	18.00	7.1%	18.00	7.3%	19.00	6.9%	17.00	6.2%
<i>Other professional</i>	40.67	16.2%	36.92	14.5%	35.13	14.2%	37.88	13.7%	39.88	14.6%
<i>Technical/Paraprof.</i>	24.63	9.8%	26.00	10.2%	29.50	11.9%	37.00	13.4%	37.00	13.5%
<i>Secretarial/Clerical</i>	31.62	12.6%	34.13	13.4%	34.43	13.9%	35.56	12.9%	40.92	15.0%
<i>Service/Maintenance</i>	54.62	21.7%	56.65	22.2%	55.78	22.5%	58.65	21.2%	58.04	21.2%
Staff Sub Total	167.54	66.7%	171.70	67.4%	172.84	69.7%	188.09	68.0%	192.84	70.6%
GRAND TOTAL	251.24	100.0%	254.66	100.0%	248.00	100.0%	276.59	100.0%	273.14	100.0%

Sources: (1) Office of the Dean of Faculty, Harvey Mudd College
(2) Office of Human Resources, Harvey Mudd College



Gender Composition of Tenured and Tenure-Track Faculty, Fall 2008

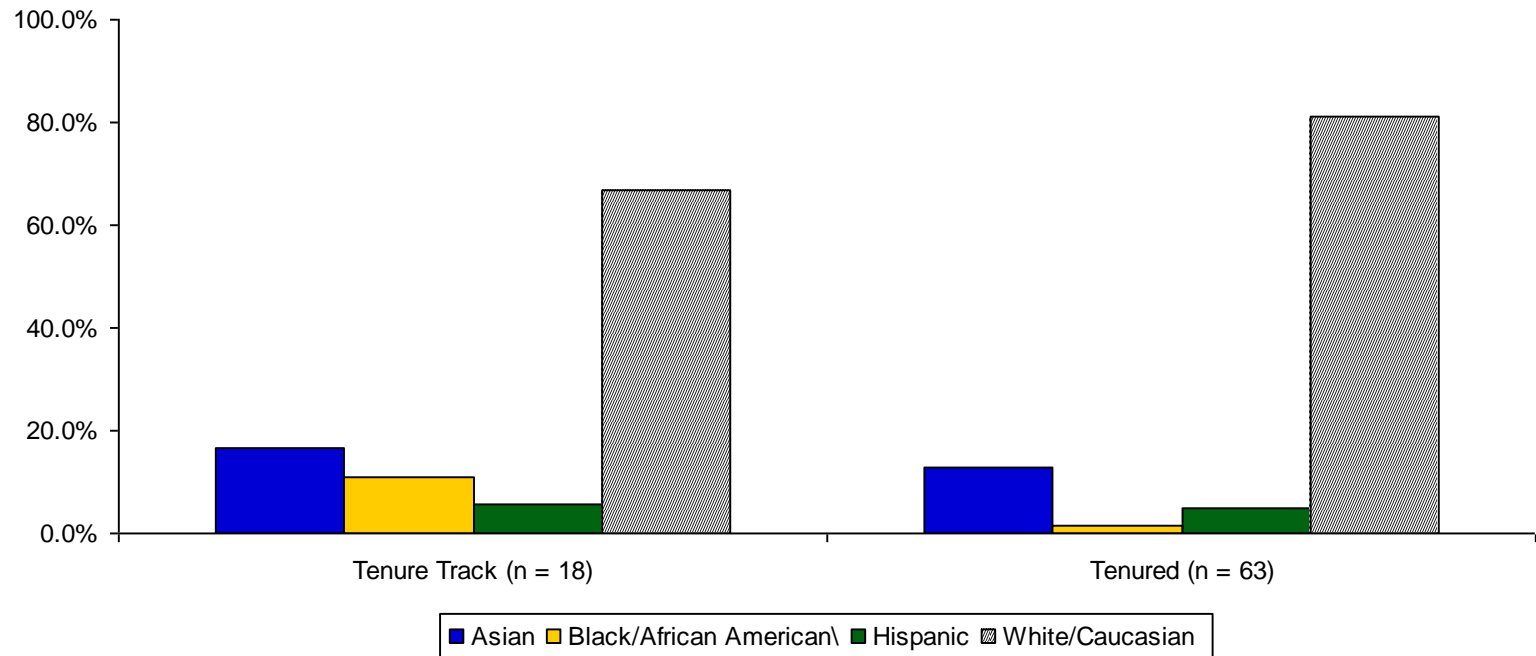


Note: Data do not include emeriti, adjunct or visiting instructors, or post docs

Source: Office of the Dean of Faculty, Harvey Mudd College



Ethnic Composition of Tenured and Tenure-Track Faculty, Fall 2008

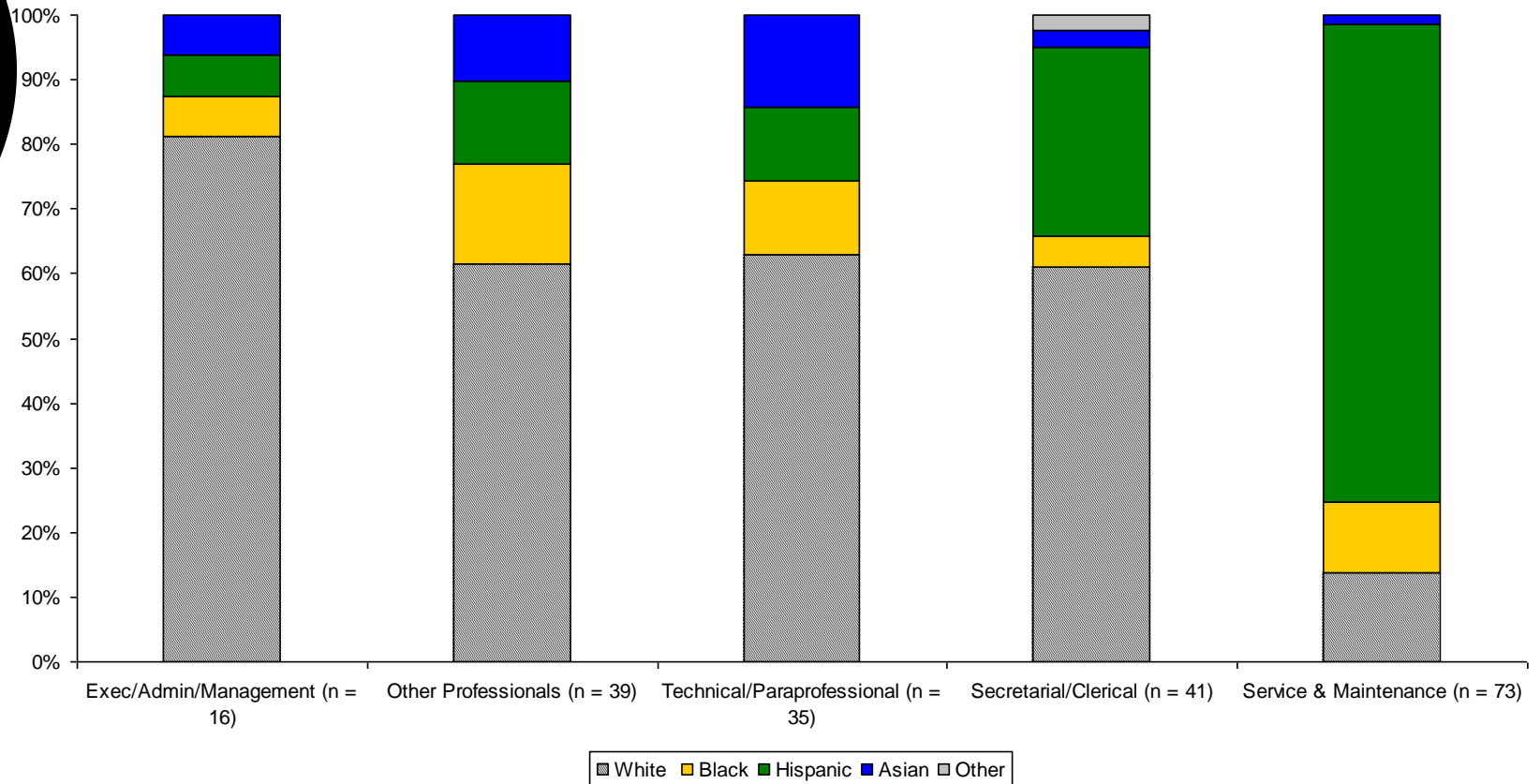


Note: Data do not include emeriti, adjunct or visiting instructors, or post docs

Source: Office of the Dean of Faculty, Harvey Mudd College



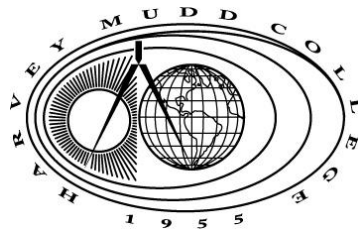
Ethnic Composition of Full-time Staff by Staffing Level, Fall 2008



Source: Office of Human Resources, Harvey Mudd College



Endowment and Budget



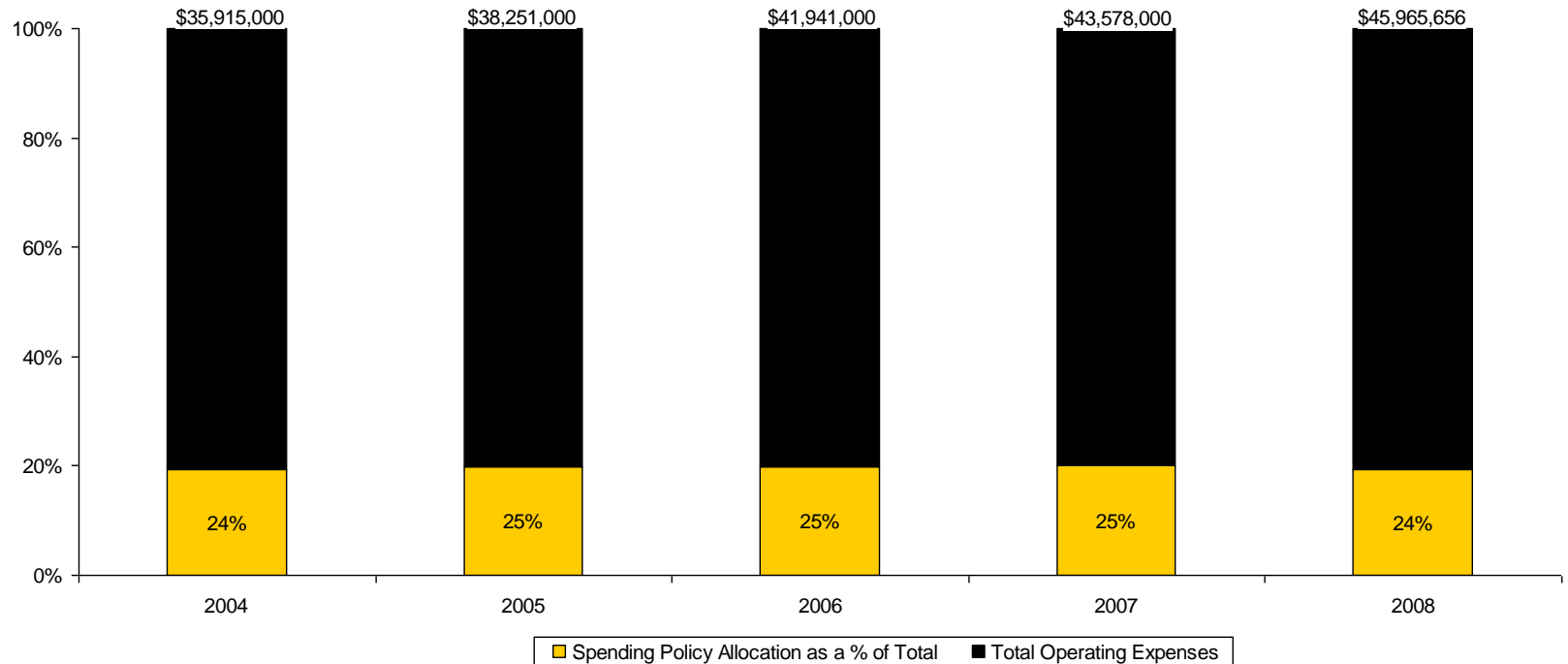
Year-End Operating Surplus/(Deficit), 2003-2004 through 2007-2008

	Unrestricted Revenues (000\$)	Unrestricted Expenses (000\$)	Unrestricted Surplus/(Deficit) (000\$)
2003-2004	37,943	35,915	2,028
2004-2005	55,423	38,251	17,172
2005-2006	52,202	41,941	10,261
2006-2007	44,660	43,578	1,082
2007-2008	46,162	45,966	196



Source: Business Affairs Office, Harvey Mudd College

Endowment Spending Policy Income as Percentage of Total Operating Expenses (\$000), 2004 – 2008



Endowment per Student: Rank among NACUBO Private Institutions

Fiscal Year	Full Endowment (\$000s)	Fall Undergrad Enrollment (FTE)	Endowment per FTE	Rank (NACUBO Private)
2002-2003	163,234,722	704.5	231,703	45
2003-2004	179,124,636	704.1	254,409	52
2004-2005	199,558,817	720.2	277,100	53
2005-2006	229,721,081	742	309,597	50
2006-2007	260,809,142	729	357,763	52
2007-2008	249,255,815	734.29	339,451	52

Source: NACUBO Endowment Studies 2001-2006



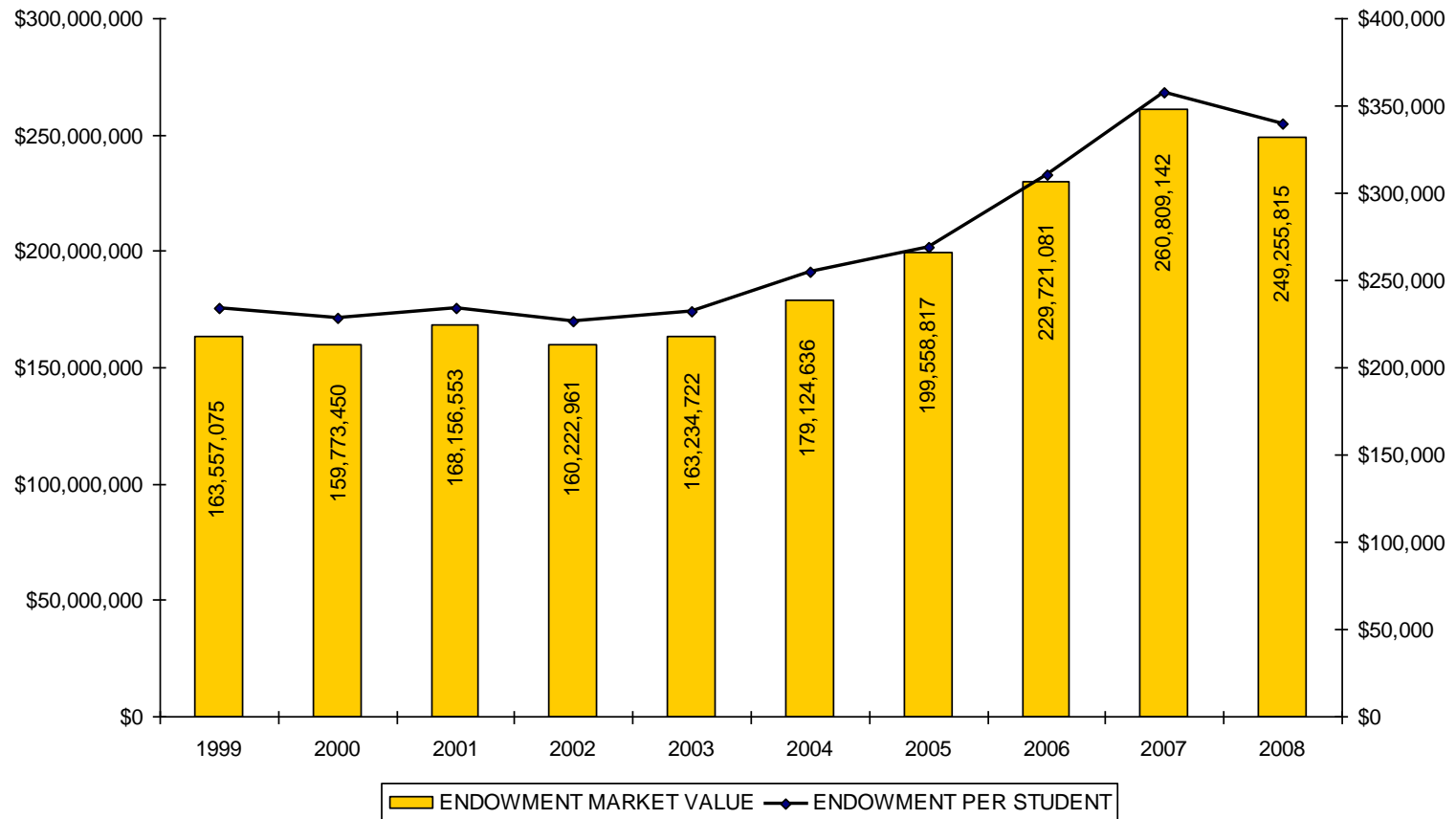
Endowment Per Student: National Liberal Arts Colleges as Defined by Carnegie, 2002-2008

	2002	2003	2004	2005	2006	2007	2008	
1	Grinnell	Grinnell	Grinnell	Grinnell	Pomona	Pomona	Pomona	1
2	Pomona	Pomona	Pomona	Pomona	Grinnell	Grinnell	Amherst	2
3	Swarthmore	Swarthmore	Swarthmore	Swarthmore	Swarthmore	Amherst	Swarthmore	3
4	Williams	Williams	Williams	Amherst	Amherst	Swarthmore	Grinnell	4
5	Amherst	Amherst	Amherst	Williams	Williams	Williams	Williams	5
6	Wellesley	Wellesley	Wellesley	Wellesley	Wellesley	Principia	Wellesley	6
7	Berea	Berea	Berea	Berea	Berea	Wellesley	Principia	7
8	Agnes Scott	Principia	Principia	Principia	Principia	Berea	Berea	8
9	Principia	Agnes Scott	Wabash	Wabash	Wabash	Bowdoin	CMC	9
10	Wabash	Wabash	Agnes Scott	Smith	Smith	Haverford	Smith	10
11	Smith	Smith	Smith	Haverford	Bowdoin	Wabash	Haverford	11
12	Earlham	Berry	Bowdoin	Bowdoin	Haverford	Smith	Bryn Mawr	12
13	CMC	CMC	Bryn Mawr	Bryn Mawr	Bryn Mawr	Bryn Mawr	Wabash	13
14	Bryn Mawr	Bryn Mawr	CMC	Earlham	Middlebury	CMC	Hamilton	14
15	Bowdoin	Bowdoin	Haverford	CMC	CMC	Middlebury	Berry	15
16	Haverford	Earlham	Berry	Middlebury	Hamilton	Hamilton	Middlebury	16
17	Macalester	Haverford	Earlham	Hamilton	Vassar	Berry	Macalester	17
18	Middlebury	Macalester	Middlebury	Agnes Scott	Carleton	Agnes Scott	Vassar	18
19	Carleton	Hamilton	Hamilton	Macalester	Macalester	Vassar	Agnes Scott	19
20	Hamilton	Carleton	Carleton	Carleton	Agnes Scott	Harvey Mudd	Harvey Mudd	20
21	Vassar	Middlebury	Macalester	Vassar	Harvey Mudd	Macalester	Carleton	21
22	Harvey Mudd	Harvey Mudd	Reed	Reed	Reed	Carleton	Colby	22
23	Lafayette	Vassar	Harvey Mudd	Harvey Mudd	Lafayette	Reed	Denison	23
24	Southwestern	Reed	Vassar	Berry	Berry	Colby	Mount Holyoke	24
25	Reed	Lafayette	Lafayette	Lafayette	Wash. & Lee	Lafayette	Scripps	25
26	Wash. and Lee	Southwestern	Wash. and Lee	Oberlin	Scripps	Scripps	Davidson	26
27	Scripps	Colorado	Southwestern	Wash. and Lee	Colby	Earlham	Reed	27
28	Denison	Wash. and Lee	Scripps	Scripps	Earlham	Davidson	Lafayette	28
29	Oberlin	Scripps	Colorado	Colby	Davidson	Mount Holyoke	Oberlin	29
30	Whitman	Denison	Denison	Denison	Mount Holyoke	Oberlin	Whitman	30



Source: NACUBO Endowment Study, 2007

Trends in Total Endowment and Endowment per Student, 1999 – 2008



Source: NACUBO Endowment Study, 2006



Total Return on Pooled Investments and Endowment Spending Rate, 2003- 2004 through 2007-2008

Year	Total Return (%)	Spending Rate per NACUBO (%)*
2003-2004	14.00	5.20
2004-2005	9.00	4.80
2005-2006	9.80	4.70
2006-2007	17.60	4.50
2007-2008	-0.75	4.20



ENDOWMENT: Total Return Analysis and Spending Rate, Fiscal Years ending June 30

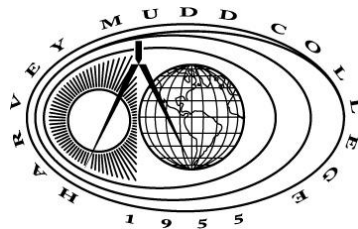
Year	S&P 500 Total Return (%)	HMC Annual Return	HMC Spending Policy Payout
2003-2004	19.10	13.04	4.80
2004-2005	6.30	8.69	4.70
2005-2006	8.60	9.75	4.50
2006-2007	20.60	17.50	4.20
2007-2008	-13.12	(0.75)	4.20

Years	HMC Average Annual Compound Total Return (%)	S&P 500 Average Annual Compound Total Return (%)	Compound Annual Growth Rate of HEPI
5 Year (2002-2007)	9.49	7.58	4.04
10 Year (1997-2007)	6.04	2.88	3.86
15 Year (1992-2007)	9.28	9.22	3.63
20 Year (1987-2007)	10.14	10.44	3.87
25 Year (1982-2007)	10.34	11.26	3.42

Source: HMC Office of Business Affairs



Gifts to the College



Total Gifts to HMC, by Source: 2003-2004 through 2007-2008

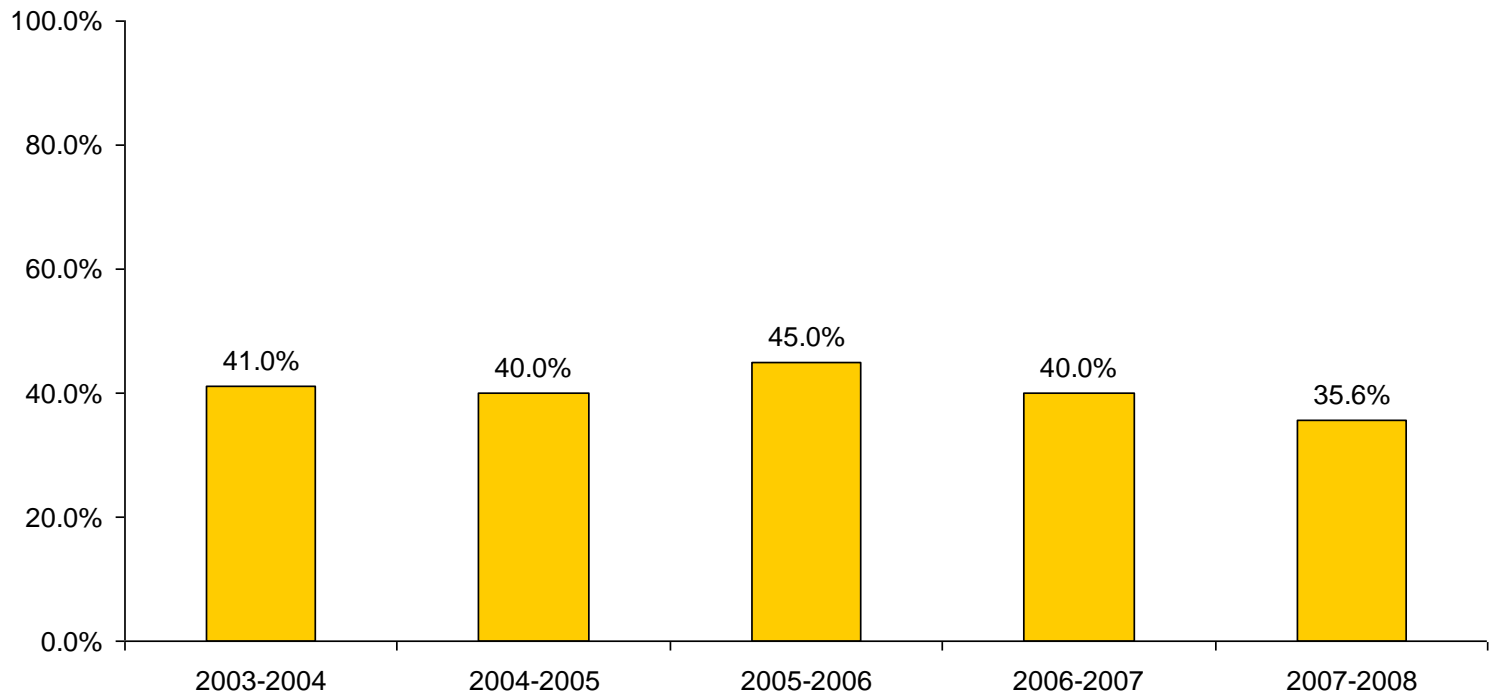
	<u>2003-04</u>		<u>2004-05</u>		<u>2005-06</u>		<u>2006-07</u>		<u>2007-08</u>	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Alumni	\$4,200,527	21.0%	\$4,040,592	19.8%	\$2,211,909	7.6%	\$1,647,916	13.0%	\$2,081,409	16.5%
Corporations	\$1,870,449	9.4%	\$1,961,018	9.6%	\$2,707,729	9.3%	\$2,593,874	20.5%	\$2,141,730	16.9%
Faculty & Staff	\$127,292	0.6%	\$78,727	0.4%	\$71,464	0.2%	\$46,577	0.4%	\$68,067	0.5%
Foundations	\$1,460,558	7.3%	\$1,659,988	8.1%	\$3,458,393	11.8%	\$1,716,424	13.6%	\$2,042,185	16.1%
Galileo Society	\$21,839	0.1%	\$12,318	0.1%	\$10,686	0.0%	\$23,112	0.2%	\$17,114	0.1%
Government	\$3,412,395	17.1%	\$3,373,726	16.5%	\$2,697,666	9.2%	\$3,808,435	30.1%	\$3,731,199	29.5%
Individuals	\$1,394,986	7.0%	\$6,284,237	30.8%	\$9,796,035	33.5%	\$316,998	2.5%	\$880,917	7.0%
Other Gifts	\$333,530	1.7%	\$366,177	1.8%	\$211,353	0.7%	\$167,494	1.3%	\$151,600	1.2%
Parents	\$516,634	2.6%	\$153,495	0.8%	\$905,007	3.1%	\$313,808	2.5%	\$537,174	4.2%
Trustees	\$6,640,701	33.2%	\$2,511,824	12.3%	\$7,133,667	24.4%	\$2,024,714	16.0%	\$996,603	7.9%
TOTAL GIFTS	\$19,978,911	100.0%	\$20,442,103	100.0%	\$29,203,908	100.0%	\$12,659,352	100.0%	\$12,647,998	100.0%

Note: Largest gift source highlighted for each year

Source: HMC Development Office



Percentage of Alumni Giving for All Purposes, 2003-04 through 2007-08



Source: Office of College Advancement, Harvey Mudd College

